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UNIVERSITY OF ILLINOIS

1970-71 BUDGET

THE BOARD OF TRUSTEES
DEC - 9 1970
UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

Prepared for Presentation
to the Board of Trustees,

August 12, 1970

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

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CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1970-71

Summary of Income¹

General Income (\$186,375,856). For the general operation of the University of Illinois for the Fiscal Year 1971, the 76th General Assembly of the State of Illinois appropriated a total of \$186,375,856 -- \$167,052,556 from general tax revenues, \$18,218,100 from the University's own income and \$1,105,200 from the Agricultural Premium Fund. These funds are shown as General Income in Schedules A and D, and they may be appropriated by the Board of Trustees for such purposes as the Board approves.

Restricted and Institutional Income (\$125,009,600). There are certain other funds for operations that are handled through the University Treasurer and that are included in the University's annual budgets as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1970-71 is \$116,227,600. Institutional funds amounting to \$8,882,000 are appropriated from Contract Research Reserve (funds received as indirect cost reimbursement on grants and contracts) and Cost of Education Allowances. (These appropriations of institutional funds are from estimated FY 71 receipts and do not include balances distributed prior to July 1, 1970 under the 40-30-30 formula, which has been discontinued in accordance with Board action of March 18, 1970. Such balances are available for expenditure, in addition to the amounts appropriated.)

¹Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements, and rentals to the Illinois Building Authority.

Total Income (\$311,385,456). The overall total of General Income, Restricted and Institutional Income for 1970-71 is \$311,385,456, as compared to \$282,801,310 for 1969-70. The difference of \$28,584,146 represents an increase of 10.1 per cent. The following figures show the State and non-State components of these totals:

| | <u>1969-70</u> | | <u>1970-71</u> | |
|-----------------|----------------------|-----------------|----------------------|-----------------|
| | <u>Amount</u> | <u>Per Cent</u> | <u>Amount</u> | <u>Per Cent</u> |
| State Tax Funds | \$152,952,610 | 54.1 | \$168,157,756 | 54.0 |
| Non-State Funds | 129,848,700 | 45.9 | 143,227,700 | 46.0 |
| Total | <u>\$282,801,310</u> | <u>100.0</u> | <u>\$311,385,456</u> | <u>100.0</u> |

Summary of Budget Recommended

The following are the budget totals recommended for 1970-71, with comparable figures for 1969-70:

| | <u>Revised 1969-70</u> | <u>Proposed 1970-71</u> |
|---|----------------------------|-----------------------------|
| From General Income | \$165,861,459 | \$186,175,111 |
| From Restricted and Institutional Income | 116,878,700 | 125,009,600 |
| Total Budgeted | <u>\$282,740,159</u> | <u>\$311,184,711</u> |
| Unappropriated Balance from General Income | \$61,151 | \$200,745 |

A summary of the budget totals by campuses is presented at the end of Schedule A (p.6). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

Summary of Budget Increases

Increase from General Funds (\$20,453,246). The increase budgeted from general funds is distributed as follows:

Additional Staff

| | |
|----------------------------|--------------|
| Academic | \$ 3,274,149 |
| Nonacademic and Wages | 3,372,079 |
| Subtotal, Additional Staff | (6,646,228) |

| | |
|-----------------------|-----------|
| Expense and Equipment | 4,924,201 |
|-----------------------|-----------|

| | |
|--------------------------------|---------|
| Retirement System Contribution | 557,238 |
|--------------------------------|---------|

| | |
|--|---------|
| Increase in Reserve for Later Assignment | 139,594 |
|--|---------|

| | |
|---|--------------|
| Subtotal, Additional Staff, Expense and Equipment | (12,267,261) |
|---|--------------|

Salary and Wage Rate Increases

| | |
|--|-------------|
| For Academic Staff | 4,741,433 |
| For Nonacademic Staff, including wages for hourly rate personnel | 3,444,552 |
| Subtotal, Salary and Wage Rate Increase | (8,185,985) |

| | |
|--------------------------------|---------------------|
| Total Increase (General Funds) | <u>\$20,453,246</u> |
|--------------------------------|---------------------|

Increase from Restricted Funds (\$8,130,900). The estimated increases in the budget from restricted and institutional funds total \$8,130,900, consisting of additional funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services and other self-supporting operations).

Total Increase from All Funds (\$28,584,146). Combining both general and restricted funds, the overall increase above the 1969-70 budget is \$28,584,146, or 10.1 per cent. The following figures show comparisons of the amounts and percentages of increases in the budgets for the three campuses and for general University offices -- first for all funds combined and then for general funds only:

| | <u>All Funds</u> | | <u>General Funds Only</u> | |
|--------------------|---------------------|-----------------|---------------------------|-----------------|
| | <u>Amount</u> | <u>Per Cent</u> | <u>Amount</u> | <u>Per Cent</u> |
| Chicago Circle | \$ 5,510,566 | 12.8 | \$ 4,475,666 | 13.1 |
| Medical Center | 5,588,300 | 10.0 | 5,614,300 | 16.0 |
| Urbana-Champaign | 16,975,530 | 9.7 | 9,862,530 | 10.7 |
| General University | 370,156 | 4.3 | 361,156 | 7.2 |
| Reserve | 139,594 | | 139,594 | |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Total | <u>\$28,584,146</u> | <u>10.1</u> | <u>\$20,453,246</u> | <u>12.2</u> |

1970-71 BUDGET

SCHEDULE A

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

| | 1969-70 <u>Revised</u> | 1970-71 <u>Proposed</u> |
|---|---------------------------|----------------------------|
| <u>Estimated Income</u> | | |
| General | 165,922,610 | 186,375,856 |
| Restricted and Institutional | <u>116,878,700</u> | <u>125,009,600</u> |
| Total Estimated Income | <u>282,801,310</u> | <u>311,385,456</u> |
| <u>Appropriations by Board of Trustees</u> | | |
| From General Income | 165,861,459 | 186,175,111 |
| From Restricted and Institutional Income | <u>116,878,700</u> | <u>125,009,600</u> |
| Total Appropriations | <u>282,740,159</u> | <u>311,184,711</u> |
| Unappropriated Balance from General Income | <u>61,151</u> | <u>200,745</u> |

| | <u>General Income</u> | <u>Restricted & Institutional Income</u> | <u>Total 1970-71</u> | <u>%</u> |
|--|---------------------------|--|--------------------------|--------------|
| <u>Income by Source (See Schedule D)</u> | | | | |
| State Appropriations | 168,157,756 | | 168,157,756 | 54.0 |
| Federal Appropriations | | 7,139,000 | 7,139,000 | 2.3 |
| Student Fees | 17,007,600 | | 17,007,600 | 5.5 |
| Endowments, Gifts, Contracts | | 51,624,800 | 51,624,800 | 16.6 |
| Institutional | | 8,882,000 | 8,882,000 | 2.8 |
| Earnings & Miscellaneous | <u>1,210,500</u> | <u>12,677,300</u> | <u>13,887,800</u> | <u>4.5</u> |
| Total Educational and General | <u>186,375,856</u> | <u>80,323,100</u> | <u>266,698,956</u> | <u>85.7</u> |
| Auxiliary Enterprises | | 37,692,500 | 37,692,500 | 12.1 |
| Endowments, Gifts and Con- tracts for Student Aid | | <u>6,994,000</u> | <u>6,994,000</u> | <u>2.2</u> |
| Total Auxiliary Enterprises & Student Aid | | <u>44,686,500</u> | <u>44,686,500</u> | <u>14.3</u> |
| Total Income | <u>186,375,856</u> | <u>125,009,600</u> | <u>311,385,456</u> | <u>100.0</u> |

1970-71 BUDGET

SCHEDULE A
(cont.)COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS
(continued)

| | <u>General Income</u> | <u>Restricted & Institutional Income</u> | <u>Total 1970-71</u> | <u>%</u> |
|--|----------------------------|--|-----------------------------|------------------|
| <u>Appropriations by Function</u> (See Schedule E) | | | | |
| Administration & General | 21,148,131 | 2,551,921 | 23,700,052 | 7.6 |
| Retirement System | 7,474,823 | (1) | 7,474,823 | 2.4 |
| Instruction & Departmental Research | 89,005,560 | 7,105,945 | 96,111,505 | 30.9 |
| Organized Activities Relat- ing to Instruction | 10,918,439 | 8,512,000 | 19,430,439 | 6.2 |
| Organized Research | 11,178,695 | 44,959,509 | 56,138,204 | 18.1 |
| Extension & Public Services | 11,573,683 | 15,054,845 | 26,628,528 | 8.6 |
| Libraries | 6,613,847 | 905,980 | 7,519,827 | 2.4 |
| Physical Plant | 26,766,425 | 1,542,800 | 28,309,225 | 9.1 |
| Total Educational & General | 184,679,603 | 80,633,000 | 265,312,603 | 85.3 |
| Auxiliary Enterprises | 758,308 | 37,363,500 | 37,363,500 | 12.0 |
| Student Aid | 758,308 | 7,013,100 | 7,771,408 | 2.5 |
| Refunds | 737,200 | | 737,200 | 0.2 |
| Total Appropriations | <u>186,175,111</u> | <u>125,009,600</u> | <u>311,184,711</u> | <u>100.0</u> |
| | <u>1969-70 Revised</u> | <u>Increase</u> | <u>1970-71 Proposed</u> | <u>%</u> |
| <u>Totals by Location</u> | | | | |
| Chicago Circle (See Schedule F) | 43,027,276 | 5,510,566 | 48,537,842 | 15.5 |
| Medical Center-includes Crippled Children (See Schedule G) | 55,632,872 | 5,588,300 | 61,221,172 | 19.6 |
| Urbana-Champaign (see Schedule H) | 175,491,495 | 16,975,530 | 192,467,025 | 61.9 |
| General University (See Schedule I) | 8,588,516 | 370,156 | 8,958,672 | 2.9 |
| Unappropriated Balance | 61,151 | 139,594 | 200,745 | 0.1 |
| Total Budget | <u>282,801,310</u> | <u>28,584,146</u> | <u>311,385,456</u> | <u>100.0</u> |

(1) Charged to the various functions

SCHEDULE B

1970-71 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

| | Revised <u>1969-70</u> | <u>Increase</u> | Proposed <u>1970-71</u> |
|-------------------------------|---------------------------|------------------|----------------------------|
| Chicago Circle | | | |
| Business Administration | 1,113,932 | 217,677 | 1,331,609 |
| Education | 1,541,514 | 317,642 | 1,859,156 |
| Engineering | 1,797,577 | 257,474 | 2,055,051 |
| Architecture and Art | 1,360,273 | 164,924 | 1,525,197 |
| Graduate College | 951,886 | 284,476 | 1,236,362 |
| Liberal Arts & Sciences | 10,873,369 | 1,835,058 | 12,708,427 |
| Armed Forces | 18,930 | 2,102 | 21,032 |
| Social Work | 320,400 | 50,777 | 371,177 |
| Summer Quarter | 926,500 | - 926,500 | |
| Urban Studies | 249,850 | 9,086 | 258,936 |
| Extension & Public Services | | 26,125 | 26,125 |
| Library | 2,005,720 | 150,257 | 2,155,977 |
| Physical Plant | 5,546,726 | 967,143 | 6,513,869 |
| University Services | 216,560 | 37,657 | 254,217 |
| Administrative Offices | 7,241,339 | 1,081,768 | 8,323,107 |
| Total, Chicago Circle | <u>34,164,576</u> | <u>4,475,666</u> | <u>38,640,242</u> |
| Medical Center | | | |
| Crippled Children | 3,160,845 | 185,360 | 3,346,205 |
| Dentistry | 1,773,319 | 194,579 | 1,967,898 |
| Graduate College | 139,255 | 155,023 | 294,278 |
| Medicine | 7,338,991 | 1,888,188 | 9,227,179 |
| Nursing | 714,719 | 114,227 | 828,946 |
| Pharmacy | 1,112,019 | 149,029 | 1,261,048 |
| Physical Education | 30,635 | 1,620 | 32,255 |
| School of Public Health | | 121,000 | 121,000 |
| University Hospital | 10,104,052 | 200,054 | 10,304,106 |
| Research Resources Laboratory | 263,466 | 150,290 | 413,756 |
| Educational Resources | 157,020 | 482,330 | 639,350 |
| Illustration Studios | 103,550 | 17,771 | 121,321 |
| Medical Research Laboratory | 121,480 | 19,013 | 140,493 |
| Tuberculosis Research | 139,638 | 9,427 | 149,065 |
| Library | 355,335 | 67,329 | 422,664 |
| Physical Plant | 5,498,607 | 1,252,533 | 6,751,140 |
| University Services | 14,802 | 805 | 15,607 |
| Administrative Offices | 3,723,024 | 498,705 | 4,221,729 |
| General | 129,115 | 107,017 | 236,132 |
| Total, Medical Center | <u>34,879,872</u> | <u>5,614,300</u> | <u>40,494,172</u> |

SCHEDULE B
(cont.)

1970-71 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS
(continued)

| | <u>Revised 1969-70</u> | <u>Increase</u> | <u>Proposed 1970-71</u> |
|----------------------------------|----------------------------|-------------------|-----------------------------|
| Urbana-Champaign | | | |
| Agriculture | 11,459,132 | 1,001,112 | 12,460,244 |
| Commerce | 2,781,073 | 308,170 | 3,089,243 |
| Education | 3,662,999 | 844,155 | 4,507,154 |
| Engineering | 9,203,019 | 802,249 | 10,005,268 |
| Fine & Applied Arts | 5,196,119 | 622,467 | 5,818,586 |
| Graduate College | 2,805,626 | 441,334 | 3,246,960 |
| Communications | 1,096,670 | 100,498 | 1,197,168 |
| Law | 851,020 | 127,338 | 978,358 |
| Liberal Arts & Sciences | 18,743,938 | 2,214,737 | 20,958,675 |
| Physical Education | 1,934,222 | 364,818 | 2,299,040 |
| Veterinary Medicine | 1,477,218 | 162,411 | 1,639,629 |
| Armed Forces | 52,070 | 2,008 | 54,078 |
| Aviation | 894,196 | 98,133 | 992,329 |
| Government & Public Affairs | 129,033 | 7,716 | 136,749 |
| Labor & Industrial Relations | 491,103 | 28,399 | 519,502 |
| Social Work | 338,795 | 32,789 | 371,584 |
| Summer Session | 1,682,000 | -1,682,000 | |
| International Programs & Studies | 64,100 | 53,445 | 117,545 |
| Library & Library School | 4,056,990 | 327,854 | 4,384,844 |
| Physical Plant | 11,607,453 | 2,478,337 | 14,085,790 |
| Administrative Offices | 13,064,106 | 1,356,831 | 14,420,937 |
| General | 216,613 | 169,729 | 386,342 |
| Total, Urbana-Champaign | <u>91,807,495</u> | <u>9,862,530</u> | <u>101,670,025</u> |
| General University | | | |
| University Extension | 2,039,896 | 119,684 | 2,159,580 |
| University Press | 201,170 | 11,000 | 212,170 |
| Administrative Offices | 2,768,450 | 230,472 | 2,998,922 |
| Total, General University | <u>5,009,516</u> | <u>361,156</u> | <u>5,370,672</u> |
| Unappropriated | <u>61,151</u> | <u>139,594</u> | <u>200,745</u> |
| Total, General Entire University | <u>165,922,610</u> | <u>20,453,246</u> | <u>186,375,856</u> |

SCHEDULE C

1970-71 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1969-70
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY

| | Academic Staff | | Nonacademic Staff | |
|--------------------------------|-----------------|----------------|-------------------|----------------|
| | FTE | Change from | FTE | Change from |
| | <u>1970-71</u> | <u>1969-70</u> | <u>1970-71</u> | <u>1969-70</u> |
| Chicago Circle | | | | |
| Business Administration | 63.33 | 3.50 | 16.00 | - |
| Education & Physical Education | 111.76 | 4.54 | 30.72 | 3.00 |
| Engineering | 94.85 | 1.45 | 38.67 | 2.00 |
| Architecture & Art | 80.35 | .13 | 16.00 | - |
| Graduate College | 14.59 | -.50 | 29.16 | .50 |
| Liberal Arts & Sciences | 819.08 | 27.58 | 151.64 | 2.03 |
| Armed Forces | - | - | 2.00 | - |
| Social Work | 18.94 | 1.75 | 6.00 | - |
| Urban Studies | 10.20 | -.25 | 7.00 | - |
| Library | 46.20 | -1.75 | 107.00 | - |
| University Extension | 1.10 | 1.10 | .60 | .60 |
| Physical Plant | 3.50 | - | 441.56 | 44.29 |
| University Services | 2.50 | - | 9.00 | - |
| Administrative Offices | 160.48 | 6.50 | 346.69 | 5.08 |
| Total, Chicago Circle | <u>1,426.88</u> | <u>44.05</u> | <u>1,202.04</u> | <u>57.50</u> |
| Medical Center | | | | |
| Crippled Children | 8.13 | -.02 | 55.00 | 3.00 |
| Dentistry | 80.23 | 3.66 | 64.00 | 2.00 |
| Graduate College | 11.90 | 3.25 | 19.87 | 1.00 |
| Medicine | 345.20 | 43.63 | 195.76 | 27.39 |
| Nursing | 43.90 | 2.00 | 23.71 | 3.00 |
| Pharmacy | 71.70 | 4.00 | 26.00 | 2.00 |
| Public Health | 4.00 | 4.00 | 3.00 | 3.00 |
| Physical Education | 1.00 | - | 1.50 | - |
| U of I Hospitals | 3.67 | - | 1,333.35 | 6.10 |
| Illustration Studios | 2.05 | - | 9.00 | 1.00 |
| Tuberculosis Research | 2.70 | - | 9.01 | - |
| Library | 14.00 | 2.00 | 17.50 | 2.00 |
| Physical Plant | 2.50 | - | 496.61 | 78.49 |
| University Services | .50 | - | .44 | - |
| Administrative Offices | 42.36 | 7.05 | 206.53 | 28.00 |
| Total, Medical Center | <u>633.84</u> | <u>69.57</u> | <u>2,461.28</u> | <u>156.98</u> |

SCHEDULE C
(cont.)

1970-71 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1969-70
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY
(continued)

| | Academic Staff | | Nonacademic Staff | |
|----------------------------------|-----------------------|-------------------------------|--------------------------------|-------------------------------|
| | FTE <u>1970-71</u> | Change from <u>1969-70</u> | FTE <u>1970-71</u> | Change from <u>1969-70</u> |
| Urbana-Champaign | | | | |
| Agriculture | 586.63 | 23.76 | 482.38 | 1.06 |
| Commerce | 177.50 | - 1.17 | 42.00 | 1.00 |
| Education | 258.13 | 18.97 | 67.30 | 4.00 |
| Engineering | 470.78 | -14.02 | 115.75 | -- |
| Fine & Applied Arts | 320.99 | 4.99 | 63.75 | -1.00 |
| Graduate College | 101.18 | 3.08 | 53.50 | 2.00 |
| Communications | 38.73 | 2.22 | 46.60 | .12 |
| Law | 36.78 | - 2.20 | 17.00 | -- |
| Liberal Arts & Sciences | 1,382.94 | 20.22 | 283.53 | .50 |
| Physical Education | 126.14 | 5.18 | 52.29 | -- |
| Veterinary Medicine | 67.64 | 2.00 | 45.70 | - .17 |
| Armed Forces | -- | -- | 7.00 | -- |
| Aviation | 39.50 | 5.75 | 46.20 | -- |
| Government & Public Affairs | 6.68 | -- | 2.50 | -- |
| Labor & Industrial Relations | 24.77 | - .47 | 10.00 | -- |
| Social Work | 16.75 | 1.05 | 7.00 | -- |
| International Programs & Studies | 4.05 | 1.30 | 2.00 | 2.00 |
| Library & Library School | 173.75 | 1.50 | 202.10 | -- |
| Plant & Services | 7.95 | 2.45 | 928.56 | 4.10 |
| Administrative Offices | 201.44 | 17.10 | 586.58 | 25.75 |
| General | 28.50 | 14.00 | -- | -- |
| Total, Urbana-Champaign | <u>4,070.83</u> | <u>105.71</u> | <u>3,061.74</u> | <u>39.36</u> |
| General University | | | | |
| University Extension | 60.92 | - .17 | 38.73 | -- |
| University Press | 9.00 | -- | 8.50 | -- |
| Administrative Offices | 68.99 | 1.75 | 69.50 | 1.00 |
| Physical Plant | 3.50 | -- | 12.00 | -- |
| Total, General University | <u>142.41</u> | <u>1.58</u> | <u>128.73</u> | <u>1.00</u> |
| Total, Entire University | <u>6,273.96</u> | <u>220.91</u> | <u>6,853.79</u> ⁽¹⁾ | <u>254.84</u> |

(1) Includes regular nonacademic employees in wages budgets as follows:

| | FTE |
|-------------------------------------|-----------------|
| Chicago Circle - Physical Plant | 375.06 |
| Medical Center - Hospital | 264.00 |
| Medical Center - Physical Plant | 449.36 |
| Urbana-Champaign - Plant & Services | 868.50 |
| | <u>1,956.92</u> |

1970-71 BUDGET
ESTIMATED INCOME

SCHEDULE D

| | General | Restricted & Institutional | Total |
|------------------------------------|--------------------|-------------------------------|--------------------|
| <hr/> | | | |
| Educational and General | | | |
| A. State Appropriations | | | |
| For Current Operations | 167,052,556 | | 167,052,556 |
| Agricultural Extension | 1,105,200 | | 1,105,200 |
| Total, State | 168,157,756* | | 168,157,756* |
| B. Federal Appropriations | | | |
| Land Grant Funds | | 7,139,000 | 7,139,000 |
| Total, Federal | | 7,139,000* | 7,139,000* |
| C. Student Fees | | | |
| Tuition | 16,156,700 | | 16,156,700 |
| Less Auxiliary Ent. Support | - 630,700 | | - 630,700 |
| Net Tuition | 15,526,000* | | 15,526,000* |
| Application Fees | 921,600 | | 921,600 |
| Extension Fees | 560,000 | | 560,000 |
| Total, Fees | 17,007,600* | | 17,007,600* |
| D. Gifts and Contracts | | | |
| Endowment Income | | 294,000 | 294,000 |
| Gifts from Private Sources | | 4,889,500 | 4,889,500 |
| U.S. Contracts | | 44,254,300 | 44,254,300 |
| State of Illinois Contracts | | 2,187,000 | 2,187,000 |
| Total, Gifts & Contracts | | 51,624,800* | 51,624,800* |
| E. Institutional Funds | | | |
| Contract Research Reserve | | 7,559,000 | 7,559,000 |
| Cost of Education Allowances | | 1,323,000 | 1,323,000 |
| Total, Institutional | | 8,882,000* | 8,882,000* |
| F. Earnings & Miscellaneous | | | |
| Sales, Services & Miscellaneous | 372,000 | 12,677,300 | 13,049,300 |
| Investment Income | 635,000 | | 635,000 |
| Vocational Education Reimbursement | 80,000 | | 80,000 |
| Prior Year's Balance | 123,500 | | 123,500 |
| Total, Earnings & Miscellaneous | 1,210,500* | 12,677,300* | 13,887,800* |
| Total, Educational & General | <u>186,375,856</u> | <u>80,323,100</u> | <u>266,698,956</u> |
| <hr/> | | | |
| Auxiliary and Student Aid | | | |
| A. Auxiliary Enterprises | | 37,692,500 | 37,692,500 |
| B. Student Aid | | | |
| Endowment Income | | 209,000 | 209,000 |
| Gifts | | 785,000 | 785,000 |
| U.S. Contracts | | 5,850,000 | 5,850,000 |
| State of Illinois Contracts | | 150,000 | 150,000 |
| Total, Student Aid | | 6,994,000* | 6,994,000* |
| Total, Auxiliary & Student Aid | | <u>44,686,500</u> | <u>44,686,500</u> |
| Total, Estimated Income | <u>186,375,856</u> | <u>125,009,600</u> | <u>311,385,456</u> |

SCHEDULE E

1970-71 BUDGET

TOTAL APPROPRIATIONS
GENERAL

| | Present Amount | Salaries & Wages | Proposed Amount | |
|---|-------------------|------------------|------------------|-------------|
| | | | Expense & Equip. | Total |
| Administration & General | | | | |
| Chicago Circle | 6,179,623 | 4,576,503 | 2,359,881 | 6,936,384 |
| Medical Center | 3,914,009 | 2,562,322 | 1,868,435 | 4,430,757 |
| Urbana-Champaign | 13,263,157 | 7,915,330 | 6,590,171 | 14,505,501 |
| General University | 2,533,125 | 1,983,475 | 766,837 | 2,750,312 |
| | 25,889,914* | 17,037,630* | 11,585,324* | 28,622,954* |
| Instruction | | | | |
| Chicago Circle | 19,640,386 | 19,283,991 | 2,717,126 | 22,001,117 |
| Medical Center | 11,377,273 | 12,716,236 | 1,609,350 | 14,325,586 |
| Urbana-Champaign | 48,299,199 | 47,983,263 | 4,695,594 | 52,678,857 |
| | 79,316,858* | 79,983,490* | 9,022,070* | 89,005,560* |
| Organized Activities Re- lating to Instruction | | | | |
| Medical Center | 10,104,052 | 10,135,306 | 168,800 | 10,304,106 |
| Urbana-Champaign | 561,679 | 546,087 | 68,246 | 614,333 |
| | 10,665,731* | 10,681,393* | 237,046* | 10,918,439* |
| Organized Research | | | | |
| Chicago Circle | 486,107 | 485,589 | 140,135 | 625,724 |
| Medical Center | 605,934 | 629,014 | 435,621 | 1,064,635 |
| Urbana-Champaign | 8,369,079 | 7,952,562 | 1,417,164 | 9,369,726 |
| General University | 105,325 | 107,660 | 10,950 | 118,610 |
| | 9,566,445* | 9,174,825* | 2,003,870* | 11,178,695* |
| Extension & Public Services | | | | |
| Chicago Circle | 60,101 | 89,453 | 12,856 | 102,309 |
| Medical Center | 3,160,845 | 692,555 | 2,653,650 | 3,346,205 |
| Urbana-Champaign | 5,140,343 | 5,325,229 | 298,190 | 5,623,419 |
| General University | 2,371,066 | 1,952,680 | 549,070 | 2,501,750 |
| | 10,732,355* | 8,059,917* | 3,513,766* | 11,573,683* |
| Libraries | | | | |
| Chicago Circle | 2,005,720 | 1,273,796 | 882,181 | 2,155,977 |
| Medical Center | 355,335 | 290,684 | 131,980 | 422,664 |
| Urbana-Champaign | 3,785,400 | 2,967,076 | 1,068,130 | 4,035,206 |
| | 6,146,455* | 4,531,556* | 2,082,291* | 6,613,847* |
| Physical Plant | | | | |
| Chicago Circle | 5,490,911 | 4,090,322 | 2,201,701 | 6,292,023 |
| Medical Center | 5,260,674 | 4,282,879 | 2,213,090 | 6,495,969 |
| Urbana-Champaign | 11,597,513 | 9,064,313 | 4,914,120 | 13,978,433 |
| | 22,349,098* | 17,437,514* | 9,328,911* | 26,766,425* |

1970-71 BUDGET

SCHEDULE E
(cont.)

TOTAL APPROPRIATIONS
GENERAL (continued)

| | Present Amount | Proposed Amount | | Total |
|------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | |
| Student Aid | | | | |
| Chicago Circle | 61,728 | | 89,708 | 89,708 |
| Medical Center | 88,750 | | 91,250 | 91,250 |
| Urbana-Champaign | 577,350 | | 577,350 | 577,350 |
| | 727,828* | | 758,308* | 758,308* |
| Refunds | | | | |
| Chicago Circle | 240,000 | | 437,000 | 437,000 |
| Medical Center | 13,000 | | 13,000 | 13,000 |
| Urbana-Champaign | 213,775 | | 287,200 | 287,200 |
| | 466,775* | | 737,200* | 737,200* |
| Total General | 165,861,459 | 146,906,325 | 39,268,786 | 186,175,111 |

UNIVERSITY OF ILLINOIS

SCHEDULE E
(cont.)

1970-71 BUDGET

TOTAL APPROPRIATIONS
INSTITUTIONAL

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Chicago Circle | 62,100 | 61,088 | 28,912 | 90,000 |
| Medical Center | 290,000 | 198,063 | 176,899 | 374,962 |
| Urbana-Champaign | 1,121,500 | 992,162 | 379,497 | 1,371,659 |
| General University | 147,500 | 43,575 | 85,925 | 129,500 |
| | 1,621,100* | 1,294,888* | 671,233* | 1,966,121* |
| Instruction | | | | |
| Chicago Circle | 11,500 | 37,037 | 16,963 | 54,000 |
| Medical Center | - | 62,754 | 261,846 | 324,600 |
| Urbana-Champaign | 34,000 | 598,100 | 408,745 | 1,006,845 |
| | 45,500* | 697,891* | 687,554* | 1,385,445* |
| Organized Activities Relat- ing to Instruction | | | | |
| Urbana-Champaign | 94,000 | - | - | - |
| Organized Research | | | | |
| Chicago Circle | 152,000 | 2,400 | 1,000 | 3,400 |
| Medical Center | 408,000 | 94,168 | 5,590 | 99,758 |
| Urbana-Champaign | 2,748,000 | 593,420 | 2,535,431 | 3,128,851 |
| General University | 2,500 | - | 2,500 | 2,500 |
| | 3,310,500* | 689,988* | 2,544,521* | 3,234,509* |
| Extension & Public Service | | | | |
| Urbana-Champaign | 260,500 | 78,545 | 134,800 | 213,345 |
| General University | 8,000 | - | 8,000 | 8,000 |
| | 268,500* | 78,545* | 142,800* | 221,345* |
| Salaries | | | | |
| Chicago Circle | - | - | 4,000 | 4,000 |
| Medical Center | - | 11,500 | 1,380 | 12,880 |
| Urbana-Champaign | 550,000 | - | 532,500 | 532,500 |
| | 550,000* | 11,500* | 537,880* | 549,380* |
| Physical Plant | | | | |
| Chicago Circle | - | 52,400 | 11,100 | 63,500 |
| Medical Center | 123,000 | - | 412,800 | 412,800 |
| Urbana-Champaign | 1,650,000 | - | 1,029,800 | 1,029,800 |
| | 1,773,000* | 52,400* | 1,453,700* | 1,506,100* |
| Student Aid | | | | |
| Chicago Circle | - | - | 19,100 | 19,100 |
| Medical Center | 30,000 | - | - | - |
| Urbana-Champaign | 493,000 | - | - | - |
| | 523,000* | - | 19,100* | 19,100* |
| Total Institutional | 8,185,600 | 2,825,212 | 6,056,788 | 8,882,000 |

UNIVERSITY OF ILLINOIS

SCHEDULE E
(cont.)

1970-71 BUDGET

TOTAL APPROPRIATIONS
RESTRICTED

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Chicago Circle | 106,000 | 137,800 | 21,000 | 158,800 |
| Urbana-Champaign | 211,000 | 39,000 | 181,000 | 220,000 |
| General University | 205,000 | 95,000 | 112,000 | 207,000 |
| | 522,000* | 271,800* | 314,000* | 585,800* |
| Instruction | | | | |
| Chicago Circle | 581,300 | 409,500 | 229,000 | 638,500 |
| Medical Center | 3,020,000 | 1,120,000 | 1,601,000 | 2,721,000 |
| Urbana-Champaign | 2,391,000 | 1,601,500 | 759,500 | 2,361,000 |
| | 5,992,300* | 3,131,000* | 2,589,500* | 5,720,500* |
| Organized Activities relating to Instruction | | | | |
| Medical Center | 6,960,000 | 722,000 | 6,632,000 | 7,354,000 |
| Urbana-Champaign | 1,140,000 | 315,000 | 843,000 | 1,158,000 |
| | 8,100,000* | 1,037,000* | 7,475,000* | 8,512,000* |
| Organized Research | | | | |
| Chicago Circle | 1,128,700 | 618,800 | 574,200 | 1,193,000 |
| Medical Center | 4,460,000 | 1,360,000 | 2,500,000 | 3,860,000 |
| Urbana-Champaign | 34,029,000 | 19,960,000 | 16,682,000 | 36,642,000 |
| General University | 30,000 | 20,000 | 10,000 | 30,000 |
| | 39,647,700* | 21,958,800* | 19,766,200* | 41,725,000* |
| Extension & Public Services | | | | |
| Chicago Circle | 213,500 | 218,000 | 64,500 | 282,500 |
| Medical Center | 2,001,000 | 565,000 | 1,451,000 | 2,016,000 |
| Urbana-Champaign | 8,181,000 | 5,115,000 | 4,209,000 | 9,324,000 |
| General University | 3,186,000 | 883,000 | 2,328,000 | 3,211,000 |
| | 13,581,500* | 6,781,000* | 8,052,500* | 14,833,500* |
| Libraries | | | | |
| Chicago Circle | 53,000 | 1,600 | 71,000 | 72,600 |
| Medical Center | 25,000 | | 20,000 | 20,000 |
| Urbana-Champaign | 257,000 | 97,000 | 167,000 | 264,000 |
| | 335,000* | 98,600* | 258,000* | 356,600* |
| Physical Plant | | | | |
| Chicago Circle | 28,600 | 36,700 | | 36,700 |
| Auxiliary Enterprises | | | | |
| Chicago Circle | 6,041,000 | 1,671,900 | 4,970,600 | 6,642,500 |
| Medical Center | 3,166,000 | 409,000 | 2,829,000 | 3,238,000 |
| Urbana-Champaign | 24,923,000 | 6,493,000 | 20,990,000 | 27,483,000 |
| | 34,130,000* | 8,573,900* | 28,789,600* | 37,363,500* |

SCHEDULE E
(cont.)

1970-71 BUDGET

TOTAL APPROPRIATIONS
RESTRICTED (Cont.)

| | Present Amount | Proposed Amount | | |
|----------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Student Aid | | | | |
| Chicago Circle | 485,000 | | 639,000 | 639,000 |
| Medical Center | 270,000 | | 293,000 | 293,000 |
| Urbana-Champaign | 5,601,000 | | 6,062,000 | 6,062,000 |
| | 6,356,000* | | 6,994,000* | 6,994,000* |
| Total Restricted | 108,693,100 | 41,888,800 | 74,238,800 | 116,127,600 |
| TOTAL APPROPRIATIONS | 282,740,159 | 191,620,337 | 119,564,374 | 311,184,711 |

1970-71 BUDGET

CHICAGO CIRCLE
GENERAL

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Administrative Offices | 5,937,349 | 4,253,890 | 2,247,315 | 6,501,205 |
| Physical Plant | 55,815 | 217,694 | 4,152 | 221,846 |
| University Services | 186,459 | 104,919 | 108,414 | 213,333 |
| | 6,179,623* | 4,576,503* | 2,359,881* | 6,936,384* |
| Instruction | | | | |
| Business Administration | 1,113,932 | 1,248,564 | 83,045 | 1,331,609 |
| Education | 1,359,484 | 1,423,273 | 194,920 | 1,618,193 |
| Engineering | 1,748,352 | 1,804,926 | 200,150 | 2,005,076 |
| Art & Architecture | 1,360,273 | 1,363,532 | 161,665 | 1,525,197 |
| Graduate College | 905,158 | 529,556 | 579,598 | 1,109,154 |
| Liberal Arts & Sciences | 10,873,369 | 11,585,476 | 1,122,951 | 12,708,427 |
| Armed Forces | 18,930 | 13,833 | 7,199 | 21,032 |
| Social Work | 320,400 | 351,851 | 19,326 | 371,177 |
| Summer Quarter | 926,500 | | | |
| Administrative Offices | 1,013,988 | 962,980 | 348,272 | 1,311,252 |
| | 19,640,386* | 19,283,991* | 2,717,126* | 22,001,117* |
| Organized Research | | | | |
| Research in Urban Ed | 182,030 | 162,413 | 78,550 | 240,963 |
| Bio Engineering | 49,225 | 41,075 | 8,900 | 49,975 |
| Research Board | | 52,400 | 15,100 | 67,500 |
| Survey Research Lab | 5,002 | 5,200 | 3,150 | 8,350 |
| Center Urban Studies | 249,850 | 224,501 | 34,435 | 258,936 |
| | 486,107* | 485,589* | 140,135* | 625,724* |
| Extension & Public Services | | | | |
| Administrative Offices | 30,000 | 33,300 | 2,000 | 35,300 |
| Extension Div | | 24,125 | 2,000 | 26,125 |
| Univ Services | 30,101 | 32,028 | 8,856 | 40,884 |
| | 60,101* | 89,453* | 12,856* | 102,309* |
| Libraries | | | | |
| Libraries | 2,005,720 | 1,273,796 | 882,181 | 2,155,977 |
| Physical Plant | | | | |
| Physical Plant | 5,490,911 | 4,090,322 | 2,201,701 | 6,292,023 |
| Student Aid | | | | |
| Matching Loan Fund | 15,000 | | 30,000 | 30,000 |
| Graduate College | 46,728 | | 59,708 | 59,708 |
| | 61,728* | | 89,708* | 89,708* |
| Refunds | | | | |
| Refunds | 240,000 | | 437,000 | 437,000 |
| Total General | 34,164,576 | 29,799,654 | 8,840,588 | 38,640,242 |

UNIVERSITY OF ILLINOIS

SCHEDULE F
(cont.)1970-71 BUDGET
CHICAGO CIRCLE
INSTITUTIONAL

| | Present Amount | Proposed Amount | | |
|--------------------------------|-------------------|------------------|------------------|---------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Administrative Offices | | | | |
| Contract Res Resv | 62,100 | 61,088 | 28,912 | 90,000 |
| Instruction | | | | |
| Business Administration | | | | |
| Contract Res Resv | | 1,100 | | 1,100 |
| Education | | | | |
| Contract Res Resv | | 3,155 | 2,445 | 5,600 |
| Engineering | | | | |
| Contract Res Resv | | | 10,200 | 10,200 |
| Graduate College | | | | |
| Cost of Educational Allowances | 6,000 | | | |
| Liberal Arts & Sciences | | | | |
| Cost of Educational Allowances | 2,000 | | | |
| Contract Res Resv | | 32,282 | 3,718 | 36,000 |
| Social Work | | | | |
| Cost of Educational Allowances | 3,500 | | | |
| Contract Res Resv | | 500 | 600 | 1,100 |
| | 11,500* | 37,037* | 16,963* | 54,000* |
| Organized Research | | | | |
| Engineering | | | | |
| Contract Res Resv | 15,000 | | | |
| Graduate College | | | | |
| Contract Res Resv | 58,000 | | | |
| Liberal Arts & Sciences | | | | |
| Contract Res Resv | 75,000 | | | |
| Center for Urban Studies | | | | |
| Contract Res Resv | 4,000 | 2,400 | 1,000 | 3,400 |
| | 152,000* | 2,400* | 1,000* | 3,400* |
| Library | | | | |
| Contract Res Resv | | | 4,000 | 4,000 |
| Physical Plant | | | | |
| Contract Res Resv | | 52,400 | 11,100 | 63,500 |
| Student Aid | | | | |
| Contract Res Resv | | | 19,100 | 19,100 |
| Total Institutional | 225,600 | 152,925 | 81,075 | 234,000 |

UNIVERSITY OF ILLINOIS

SCHEDULE F
(cont.)

1970-71 BUDGET

CHICAGO CIRCLE
RESTRICTED

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General Administrative Offices | 106,000 | 137,800 | 21,000 | 158,800 |
| Construction | | | | |
| Administrative Offices | 55,000 | 21,200 | 5,000 | 26,200 |
| Education | 43,000 | 48,000 | 37,700 | 85,700 |
| Business Administration | 29,000 | 24,200 | 1,000 | 25,200 |
| Engineering | 44,000 | 27,300 | 35,000 | 62,300 |
| Art & Architecture | 9,000 | 1,900 | 2,000 | 3,900 |
| Graduate College | 7,000 | 4,600 | | 4,600 |
| Liberal Arts & Sciences | 294,000 | 213,300 | 88,000 | 301,300 |
| Armed Forces | 300 | | 300 | 300 |
| School of Social Work | 100,000 | 69,000 | 60,000 | 129,000 |
| | 581,300* | 409,500* | 229,000* | 638,500* |
| Organized Research | | | | |
| Administrative Offices | | 6,000 | | 6,000 |
| Business Administration | 54,000 | 5,400 | 4,600 | 10,000 |
| Education | 4,000 | 10,000 | 15,000 | 25,000 |
| Engineering | 250,000 | 132,000 | 109,000 | 241,000 |
| Graduate College | 50,000 | | 65,000 | 65,000 |
| Liberal Arts & Sciences | 752,000 | 465,400 | 380,600 | 846,000 |
| Center for Urban Studies | 18,700 | | | |
| | 1,128,700* | 618,800* | 574,200* | 1,193,000* |
| Extension & Public Service | | | | |
| Administration & General | 100,000 | 144,000 | | 144,000 |
| Education | 113,500 | 73,000 | 64,500 | 137,500 |
| University Extension | | 1,000 | | 1,000 |
| | 213,500* | 218,000* | 64,500* | 282,500* |
| Libraries | | | | |
| Libraries | 53,000 | 1,600 | 71,000 | 72,600 |
| Physical Plant | | | | |
| Physical Plant | 28,600 | 36,700 | | 36,700 |
| Auxiliary Enterprises | | | | |
| Administration & General | 1,095,000 | 102,300 | 909,000 | 1,011,300 |
| University Services | 4,946,000 | 1,569,600 | 4,061,600 | 5,631,200 |
| | 6,041,000* | 1,671,900* | 4,970,600* | 6,642,500* |
| Student Aid | | | | |
| Student Aid | 485,000 | | 639,000 | 639,000 |
| Total Restricted | 8,637,100 | 3,094,300 | 6,569,300 | 9,663,600 |
| TOTAL CHICAGO CIRCLE | 43,027,276 | 33,046,879 | 15,490,963 | 48,537,842 |

1970-71 BUDGET

MEDICAL CENTER
GENERAL

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Administrative Offices | 3,661,274 | 2,313,035 | 1,846,944 | 4,159,979 |
| Physical Plant | 237,933 | 233,680 | 21,491 | 255,171 |
| University Services | 14,802 | 15,607 | | 15,607 |
| | 3,914,009* | 2,562,322* | 1,868,435* | 4,430,757* |
| Instruction | | | | |
| Dentistry | 1,773,319 | 1,890,743 | 77,155 | 1,967,898 |
| Graduate College | 79,255 | 89,017 | 6,550 | 95,567 |
| Medicine | 7,277,641 | 8,326,261 | 695,808 | 9,022,069 |
| Nursing | 714,719 | 764,571 | 64,375 | 828,946 |
| Pharmacy | 1,112,019 | 1,103,373 | 157,675 | 1,261,048 |
| Physical Education | 30,635 | 27,655 | 4,600 | 32,255 |
| School of Public Health | | 106,000 | 15,000 | 121,000 |
| Illustration Studios | 103,550 | 118,871 | 2,450 | 121,321 |
| Educational Resources | 157,020 | 205,650 | 433,700 | 639,350 |
| General | 129,115 | 84,095 | 152,037 | 236,132 |
| | 11,377,273* | 12,716,236* | 1,609,350* | 14,325,586* |
| Organized Activities | | | | |
| Univ Hospital | 10,104,052 | 10,135,306 | 168,800 | 10,304,106 |
| Organized Research | | | | |
| Graduate College | 404,946 | 345,939 | 364,521 | 710,460 |
| Medicine | 61,350 | 156,310 | 48,800 | 205,110 |
| Tuberculosis Res | 139,638 | 126,765 | 22,300 | 149,065 |
| | 605,934* | 629,014* | 435,621* | 1,064,635* |
| Extension & Public Services | | | | |
| Crippled Children | 3,160,845 | 692,555 | 2,653,650 | 3,346,205 |
| Libraries | | | | |
| Library | 355,335 | 290,684 | 131,980 | 422,664 |
| Physical Plant | | | | |
| Physical Plant | 5,260,674 | 4,282,879 | 2,213,090 | 6,495,969 |
| Student Aid | | | | |
| Matching Loan Fund | 48,750 | | 48,750 | 48,750 |
| Graduate College | 40,000 | | 42,500 | 42,500 |
| | 88,750* | | 91,250* | 91,250* |
| Refunds | | | | |
| Refunds | 13,000 | | 13,000 | 13,000 |
| Total General | 34,879,872 | 31,308,996 | 9,185,176 | 40,494,172 |

1970-71 BUDGET
MEDICAL CENTER
INSTITUTIONAL

| | Present Amount | Proposed Amount | | Total |
|--|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | |
| Administration & General Administrative Offices | | | | |
| Contract Res Resv | 290,000 | 198,063 | 176,899 | 374,962 |
| Construction | | | | |
| Dentistry | | | | |
| Contract Res Resv | | | 44,000 | 44,000 |
| Medicine | | | | |
| Contract Res Resv | | 54,779 | 205,221 | 260,000 |
| Nursing | | | | |
| Contract Res Resv | | 7,375 | 625 | 8,000 |
| Pharmacy | | | | |
| Contract Res Resv | | 600 | 12,000 | 12,600 |
| | | 62,754* | 261,846* | 324,600* |
| Organized Research | | | | |
| Dentistry | | | | |
| Contract Res Resv | 20,000 | | | |
| Graduate | | | | |
| Contract Res Resv | 230,000 | 94,168 | 5,590 | 99,758 |
| Medicine | | | | |
| Contract Res Resv | 150,000 | | | |
| Pharmacy | | | | |
| Contract Res Resv | 8,000 | | | |
| | 408,000* | 94,168* | 5,590* | 99,758* |
| Laboratories | | | | |
| Library | | | | |
| Contract Res Resv | | 11,500 | 1,380 | 12,880 |
| Physical Plant | | | | |
| Physical Plant | | | | |
| Contract Res Resv | 123,000 | | 412,800 | 412,800 |
| Student Aid | | | | |
| Graduate | | | | |
| Contract Res Resv | 30,000 | | | |
| Total Institutional | 851,000 | 366,485 | 858,515 | 1,225,000 |

1970-71 BUDGET
MEDICAL CENTER
RESTRICTED

| | Present Amount | Proposed Amount | | |
|--------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| struction | | | | |
| Dentistry | 304,000 | 260,000 | 130,000 | 390,000 |
| Graduate College | 1,000 | | 1,000 | 1,000 |
| Medicine | 2,440,000 | 745,000 | 1,270,000 | 2,015,000 |
| Nursing | 275,000 | 115,000 | 200,000 | 315,000 |
| | 3,020,000* | 1,120,000* | 1,601,000* | 2,721,000* |
| rganized Activities | | | | |
| elating to Instruction | | | | |
| Dentistry | 229,000 | 72,000 | 159,000 | 231,000 |
| Medicine | 228,000 | 500,000 | 120,000 | 620,000 |
| Univ Hospital | 6,503,000 | 150,000 | 6,353,000 | 6,503,000 |
| | 6,960,000* | 722,000* | 6,632,000* | 7,354,000* |
| rganized Research | | | | |
| Dentistry | 625,000 | 310,000 | 215,000 | 525,000 |
| Medicine | 3,775,000 | 1,045,000 | 2,235,000 | 3,280,000 |
| Pharmacy | 60,000 | 5,000 | 50,000 | 55,000 |
| | 4,460,000* | 1,360,000* | 2,500,000* | 3,860,000* |
| ension & Public Services | | | | |
| Crippled Children | 1,650,000 | 550,000 | 1,350,000 | 1,900,000 |
| Dentistry | 1,000 | | 1,000 | 1,000 |
| International Programs | 350,000 | 15,000 | 100,000 | 115,000 |
| | 2,001,000* | 565,000* | 1,451,000* | 2,016,000* |
| oraries | | | | |
| Libraries | 25,000 | | 20,000 | 20,000 |
| xiliary Enterprises | | | | |
| Administrative Offices | 440,000 | 30,000 | 410,000 | 440,000 |
| Auxiliary Enterprises | 2,726,000 | 379,000 | 2,419,000 | 2,798,000 |
| | 3,166,000* | 409,000* | 2,829,000* | 3,238,000* |
| udent Aid | | | | |
| Student Aid | 270,000 | | 293,000 | 293,000 |
| Total Restricted | 19,902,000 | 4,176,000 | 15,326,000 | 19,502,000 |
| TOTAL MEDICAL CENTER | 55,632,872 | 35,851,481 | 25,369,691 | 61,221,172 |

1970-71 BUDGET

URBANA-CHAMPAIGN
GENERAL

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Administrative Offices | 12,385,462 | 7,178,744 | 6,207,692 | 13,386,436 |
| Education | 111,035 | 133,246 | 23,790 | 157,036 |
| Physical Education | 391,527 | 420,210 | 53,369 | 473,579 |
| Plant & Services | 375,133 | 183,130 | 305,320 | 488,450 |
| | 13,263,157* | 7,915,330* | 6,590,171* | 14,505,501* |
| Instruction | | | | |
| Administrative Offices | 556,532 | 619,891 | 388,095 | 1,007,986 |
| Agriculture | 2,549,999 | 2,498,387 | 253,380 | 2,751,767 |
| Commerce & Bus Adm | 2,537,860 | 2,672,938 | 160,630 | 2,833,568 |
| Education | 2,809,074 | 3,219,871 | 277,901 | 3,497,772 |
| Engineering | 7,886,646 | 7,983,694 | 600,418 | 8,584,112 |
| Fine & Applied Arts | 4,298,852 | 4,509,232 | 358,535 | 4,867,767 |
| Graduate College | 1,405,023 | 1,072,967 | 433,130 | 1,506,097 |
| Communications | 490,066 | 495,155 | 48,266 | 543,421 |
| Law | 846,420 | 938,228 | 35,530 | 973,758 |
| Liberal Arts & Sciences | 18,655,218 | 19,161,345 | 1,702,870 | 20,864,215 |
| Physical Education | 1,542,695 | 1,617,652 | 207,809 | 1,825,461 |
| Veterinary Medicine | 1,446,263 | 1,461,409 | 119,900 | 1,581,309 |
| Armed Forces | 52,070 | 38,178 | 15,900 | 54,078 |
| Institute of Aviation | 894,196 | 952,629 | 39,700 | 992,329 |
| Social Work | 338,795 | 332,454 | 39,130 | 371,584 |
| Summer Session | 1,682,000 | | | |
| International Prog & Studies | 35,900 | 73,995 | | 73,995 |
| Library School | 271,590 | 335,238 | 14,400 | 349,638 |
| | 48,299,199* | 47,983,263* | 4,695,594* | 52,678,857* |
| Organized Activities Re- lating to Instruction | | | | |
| Education | 279,265 | 286,868 | 19,300 | 306,168 |
| Fine & Applied Arts | 282,414 | 259,219 | 48,946 | 308,165 |
| | 561,679* | 546,087* | 68,246* | 614,333* |
| Organized Research | | | | |
| Agriculture | 4,584,797 | 4,519,757 | 440,595 | 4,960,352 |
| Commerce & Bus Adm | 173,775 | 156,912 | 25,500 | 182,412 |
| Education | 328,150 | 363,304 | 39,850 | 403,154 |
| Engineering | 1,316,373 | 1,243,356 | 177,800 | 1,421,156 |
| Fine & Applied Arts | 138,610 | 136,218 | 10,370 | 146,588 |
| Graduate College | 950,603 | 640,114 | 650,749 | 1,290,863 |
| Communications | 108,760 | 107,590 | 5,030 | 112,620 |
| Liberal Arts & Sciences | 88,720 | 70,140 | 24,320 | 94,460 |
| Veterinary Medicine | 30,955 | 49,620 | 8,700 | 58,320 |
| Govt & Public Affairs | 129,033 | 126,029 | 10,720 | 136,749 |
| Labor & Indust Relations | 491,103 | 495,972 | 23,530 | 519,502 |
| Internat'l Programs & Studies | 28,200 | 43,550 | | 43,550 |
| | 8,369,079* | 7,952,562* | 1,417,164* | 9,369,726* |

1970-71 BUDGET

URBANA-CHAMPAIGN
GENERAL

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Extension & Public Services | | | | |
| Administrative Offices | 13,200 | 11,927 | 1,980 | 13,907 |
| Agriculture | 4,324,336 | 4,586,320 | 161,805 | 4,748,125 |
| Commerce & Bus Adm | 69,438 | 68,263 | 5,000 | 73,263 |
| Education | 135,475 | 137,674 | 5,350 | 143,024 |
| Fine & Applied Arts | 100,050 | 96,803 | 7,170 | 103,973 |
| Communications | 497,844 | 424,242 | 116,885 | 541,127 |
| | 5,140,343* | 5,325,229* | 298,190* | 5,623,419* |
| Libraries | | | | |
| Library | 3,785,400 | 2,967,076 | 1,068,130 | 4,035,206 |
| Plant & Services | | | | |
| Plant & Services | 11,232,320 | 8,888,413 | 4,708,927 | 13,597,340 |
| Fine & Applied Arts | 365,193 | 175,900 | 205,193 | 381,093 |
| | 11,597,513* | 9,064,313* | 4,914,120* | 13,978,433* |
| Student Aid | | | | |
| Administrative Offices | 111,750 | | 111,750 | 111,750 |
| Fine & Applied Arts | 11,000 | | 11,000 | 11,000 |
| Graduate College | 450,000 | | 450,000 | 450,000 |
| Law | 4,600 | | 4,600 | 4,600 |
| | 577,350* | | 577,350* | 577,350* |
| Refunds | | | | |
| Refunds | 213,775 | | 287,200 | 287,200 |
| Total General | 91,807,495 | 81,753,860 | 19,916,165 | 101,670,025 |

University of
Alabama
Tuscaloosa
Alabama
35688-0001

Library
Tuscaloosa

Phone: 205/541-2222
Fax: 205/541-2222

Seventh
Floor
Tuscaloosa
Alabama

Ref: 100-100000
Ref: 100-100000

For: 100-100000

UNIVERSITY OF ILLINOIS

SCHEDULE H
(cont.)

1970-71 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL

| | Present Amount | Proposed Amount | | |
|-------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Contract Research Reserve | | | | |
| Administrative Offices | 1,121,500 | 992,162 | 185,027 | 1,177,189 |
| Plant & Services | | | 194,470 | 194,470 |
| | 1,121,500* | 992,162* | 379,497* | 1,371,659* |
| Instruction | | | | |
| Contract Research Reserve | | | | |
| Agriculture | | 26,927 | 34,149 | 61,076 |
| Commerce & Bus Adm | | | 3,500 | 3,500 |
| Education | | 59,794 | 2,859 | 62,653 |
| Fine & Applied Arts | | | 8,825 | 8,825 |
| Graduate College | 15,000 | 122,273 | 38,519 | 160,792 |
| Liberal Arts & Sciences | 10,000 | 208,747 | 220,690 | 429,437 |
| Physical Education | | 3,422 | 1,130 | 4,552 |
| Veterinary Medicine | | 36,036 | 8,225 | 44,261 |
| Institute of Aviation | | | 7,000 | 7,000 |
| Social Work | | 1,000 | 4,600 | 5,600 |
| Library School | | 10,100 | 3,638 | 13,738 |
| Administrative Offices | | 70,000 | 60,000 | 130,000 |
| | 25,000* | 538,299* | 393,135* | 931,434* |
| Cost of Education Allowances | | | | |
| Graduate College | | 59,801 | 15,610 | 75,411 |
| Institute of Aviation | 4,000 | | | |
| Social Work | 5,000 | | | |
| | 9,000* | 59,801* | 15,610* | 75,411* |
| | 34,000* | 598,100* | 408,745* | 1,006,845* |
| Sanitized Activities Relating | | | | |
| Instruction | | | | |
| Contract Research Reserve | | | | |
| Agriculture | 86,000 | | | |
| Communications | 8,000 | | | |
| | 94,000* | | | |
| Sanitized Research | | | | |
| Contract Research Reserve | | | | |
| Commerce & Bus Adm | 5,000 | | | |
| Education | 160,000 | 43,227 | 16,943 | 60,170 |
| Engineering | 775,000 | 325,230 | 330,864 | 656,094 |
| Fine & Applied Arts | 36,000 | | 350 | 350 |
| Graduate College | 1,277,000 | 127,515 | 768,585 | 896,100 |
| Communications | | 3,348 | 200 | 3,548 |
| Liberal Arts & Sciences | 400,000 | 360 | 4,640 | 5,000 |

UNIVERSITY OF ILLINOIS

SCHEDULE H
(cont.)

1970-71 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL

| | Present Amount | Proposed Amount | | |
|------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Physical Education | 9,000 | | | |
| Veterinary Medicine | 75,000 | | | |
| Labor & Indus Relations | 5,000 | | | |
| Library School | 6,000 | | | |
| Administrative Offices | | 80,000 | 180,000 | 260,000 |
| | 2,748,000* | 579,680* | 1,301,582* | 1,881,262* |
| Post of Education Allowances | | | | |
| Graduate College | | 13,740 | 1,233,849 | 1,247,589 |
| | 2,748,000* | 593,420* | 2,535,431* | 3,128,851* |
| Extension & Public Services | | | | |
| Contract Research Reserve | | | | |
| Agriculture | 175,000 | 3,120 | 800 | 3,920 |
| Education | 9,000 | | | |
| Fine & Applied Arts | 5,000 | 225 | 2,000 | 2,225 |
| Liberal Arts & Sciences | 20,000 | | | |
| International Programs | 50,500 | 75,200 | 132,000 | 207,200 |
| Administrative Offices | 1,000 | | | |
| | 260,500* | 78,545* | 134,800* | 213,345* |
| Salaries | | | | |
| Contract Research Reserve | | | | |
| Library | 550,000 | | 532,500 | 532,500 |
| Plant & Services | | | | |
| Contract Research Reserve | | | | |
| Plant & Services | 1,650,000 | | 1,029,800 | 1,029,800 |
| Student Aid | | | | |
| Contract Research Reserve | | | | |
| Student Aid | 493,000 | | | |
| Total Institutional | 6,951,000 | 2,262,227 | 5,020,773 | 7,283,000 |

SCHEDULE H
(cont.)

1970-71 BUDGET

URBANA-CHAMPAIGN
RESTRICTED

| | Present Amount | Proposed Amount | | |
|--------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General | | | | |
| Administrative Offices | 165,000 | 39,000 | 131,000 | 170,000 |
| Commerce & Bus Adm | 3,000 | | 3,000 | 3,000 |
| Education | 1,000 | | 1,000 | 1,000 |
| Engineering | 7,000 | | 8,000 | 8,000 |
| Physical Education | 35,000 | | 38,000 | 38,000 |
| | 211,000* | 39,000* | 181,000* | 220,000* |
| Instruction | | | | |
| Agriculture | 73,500 | 36,000 | 35,000 | 71,000 |
| Commerce & Bus Adm | 55,000 | 49,000 | 5,500 | 54,500 |
| Communications | 9,000 | 8,500 | 2,000 | 10,500 |
| Education | 697,000 | 435,000 | 214,000 | 649,000 |
| Engineering | 284,000 | 157,000 | 122,000 | 279,000 |
| Fine & Applied Arts | 46,000 | 27,000 | 34,000 | 61,000 |
| Graduate College | 60,000 | 50,000 | 10,000 | 60,000 |
| Law | 12,500 | 5,000 | 8,000 | 13,000 |
| Liberal Arts & Sciences | 896,000 | 635,000 | 275,000 | 910,000 |
| Physical Education | 38,000 | 20,000 | 18,000 | 38,000 |
| Veterinary Medicine | 60,000 | 50,000 | 7,000 | 57,000 |
| Armed Forces | 2,000 | | 2,000 | 2,000 |
| Institute of Aviation | 5,000 | 5,000 | 1,000 | 6,000 |
| Govt & Public Affairs | 9,000 | 1,000 | 9,000 | 10,000 |
| Social Work | 79,000 | 72,000 | 5,000 | 77,000 |
| Library School | 10,000 | 8,000 | 2,000 | 10,000 |
| Administrative Offices | 55,000 | 43,000 | 10,000 | 53,000 |
| | 2,391,000* | 1,601,500* | 759,500* | 2,361,000* |
| Organized Activities | | | | |
| Relating to Instruction | | | | |
| Agriculture | 150,000 | 48,000 | 105,000 | 153,000 |
| Veterinary Medicine | 190,000 | 72,000 | 123,000 | 195,000 |
| Institute of Aviation | 800,000 | 195,000 | 615,000 | 810,000 |
| | 1,140,000* | 315,000* | 843,000* | 1,158,000* |
| Organized Research | | | | |
| Agriculture | 3,998,000 | 2,036,000 | 2,189,000 | 4,225,000 |
| Commerce & Bus Adm | 68,000 | 38,000 | 27,000 | 65,000 |
| Communications | 133,000 | 88,000 | 39,000 | 127,000 |
| Education | 2,260,000 | 1,902,000 | 1,268,000 | 3,170,000 |
| Engineering | 10,023,000 | 8,279,000 | 3,274,000 | 11,553,000 |
| Fine & Applied Arts | 148,000 | 108,000 | 40,000 | 148,000 |
| Graduate College | 11,012,000 | 2,630,000 | 7,547,000 | 10,177,000 |
| Liberal Arts & Sciences | 5,146,500 | 4,105,000 | 1,847,500 | 5,952,500 |
| Physical Education | 123,000 | 89,000 | 34,500 | 123,500 |
| Veterinary Medicine | 578,000 | 352,000 | 203,000 | 555,000 |

UNIVERSITY OF ILLINOIS

SCHEDULE H
(cont.)

1970-71 BUDGET

URBANA-CHAMPAIGN

RESTRICTED (Cont.)

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Organized Research (cont.) | | | | |
| Institute of Aviation | 100,000 | 60,000 | 40,000 | 100,000 |
| Govt & Public Affairs | 36,000 | 18,000 | 20,000 | 38,000 |
| Labor & Indust Relations | 13,500 | 1,000 | 12,000 | 13,000 |
| Social Work | 70,000 | 45,000 | 25,000 | 70,000 |
| International Programs | 175,000 | 110,000 | 70,000 | 180,000 |
| Library School | 88,000 | 69,000 | 21,000 | 90,000 |
| Administrative Offices | 57,000 | 30,000 | 25,000 | 55,000 |
| | 34,029,000* | 19,960,000* | 16,682,000* | 36,642,000* |
| Extension & Public Services | | | | |
| Agriculture | 5,593,000 | 3,860,000 | 2,885,000 | 6,745,000 |
| Commerce & Bus Adm | 116,000 | 31,000 | 83,000 | 114,000 |
| Communications | 2,000 | | 5,000 | 5,000 |
| Education | 124,000 | 97,000 | 34,000 | 131,000 |
| Engineering | 490,000 | 96,000 | 414,000 | 510,000 |
| Fine & Applied Arts | 84,000 | 39,000 | 47,000 | 86,000 |
| Graduate College | 5,000 | | 5,000 | 5,000 |
| Law | 20,000 | | 20,000 | 20,000 |
| Liberal Arts & Sciences | 56,000 | 40,000 | 11,000 | 51,000 |
| Physical Education | 46,000 | 17,000 | 31,000 | 48,000 |
| Veterinary Medicine | 9,000 | 10,000 | 1,000 | 11,000 |
| Govt & Public Affairs | 19,000 | 10,000 | 9,000 | 19,000 |
| Labor & Indust Relations | 8,000 | 7,000 | 3,000 | 10,000 |
| International Programs | 1,433,000 | 780,000 | 605,000 | 1,385,000 |
| Library School | 36,000 | 28,000 | 9,000 | 37,000 |
| Administrative Offices | 140,000 | 100,000 | 47,000 | 147,000 |
| | 8,181,000* | 5,115,000* | 4,209,000* | 9,324,000* |
| Libraries | | | | |
| Library School | 257,000 | 97,000 | 167,000 | 264,000 |
| Auxiliary Enterprises | | | | |
| Agriculture | 85,000 | 38,000 | 74,000 | 112,000 |
| Fine & Applied Arts | | | 20,000 | 20,000 |
| Liberal Arts & Sciences | | | 22,000 | 22,000 |
| Plant & Services | 22,588,000 | 6,100,000 | 18,379,000 | 24,479,000 |
| Administrative Offices | 2,250,000 | 355,000 | 2,495,000 | 2,850,000 |
| | 24,923,000* | 6,493,000* | 20,990,000* | 27,483,000* |
| Student Aid | | | | |
| Student Aid | 5,601,000 | | 6,062,000 | 6,062,000 |
| Total Restricted | 76,733,000 | 33,620,500 | 49,893,500 | 83,514,000 |
| TOTAL URBANA-CHAMPAIGN | 175,491,495 | 117,636,587 | 74,830,438 | 192,467,025 |

1970-71 BUDGET

GENERAL UNIVERSITY
GENERAL

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Administration & General Administrative Offices | 2,533,125 | 1,983,475 | 766,837 | 2,750,312 |
| Organized Research Administrative Offices | 105,325 | 107,660 | 10,950 | 118,610 |
| Extension & Public Services Administrative Offices | 130,000 | | 130,000 | 130,000 |
| University Extension | 2,039,896 | 1,754,010 | 405,570 | 2,159,580 |
| University Press | 201,170 | 198,670 | 13,500 | 212,170 |
| | 2,371,066* | 1,952,680* | 549,070* | 2,501,750* |
| Total General | <u>5,009,516</u> | <u>4,043,815</u> | <u>1,326,857</u> | <u>5,370,672</u> |

INSTITUTIONAL

| | | | | |
|---|----------------|---------------|---------------|----------------|
| Administration & General Administrative Offices | 147,500 | 43,575 | 85,925 | 129,500 |
| Organized Research Administrative Offices | 2,500 | | 2,500 | 2,500 |
| Extension & Public Services University Extension | 8,000 | | 8,000 | 8,000 |
| Total Institutional | <u>158,000</u> | <u>43,575</u> | <u>96,425</u> | <u>140,000</u> |

RESTRICTED

| | | | | |
|---|------------------|------------------|------------------|------------------|
| Administration & General Administrative Offices | 205,000 | 95,000 | 112,000 | 207,000 |
| Organized Research Administrative Offices | 30,000 | 20,000 | 10,000 | 30,000 |
| Extension & Public Services University Extension | 2,281,000 | 677,000 | 1,629,000 | 2,306,000 |
| University Press | 905,000 | 206,000 | 699,000 | 905,000 |
| | 3,186,000* | 883,000* | 2,328,000* | 3,211,000* |
| Total Restricted | <u>3,421,000</u> | <u>998,000</u> | <u>2,450,000</u> | <u>3,448,000</u> |
| TOTAL GENERAL UNIVERSITY | <u>8,588,516</u> | <u>5,085,390</u> | <u>3,873,282</u> | <u>8,958,672</u> |

1970-71 BUDGET
ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| Chicago Ofc of President | 48,800 | 29,940 | 19,730 | 49,670 |
| Chancellor | 356,420 | 303,941 | 66,500 | 370,441 |
| Nonacademic Salaries | 4,209 | 4,209 | | 4,209 |
| Demographic Studies | 19,335 | 19,055 | 1,700 | 20,755 |
| Faculty Senate | 14,610 | 14,834 | 6,500 | 21,334 |
| Neighborhood Relations | 40,140 | 29,310 | 8,200 | 37,510 |
| Publications | 184,460 | 107,533 | 82,743 | 190,276 |
| Dean of Faculties | 179,065 | 180,108 | 18,475 | 198,583 |
| Nonacademic Salaries | 10,677 | 10,677 | | 10,677 |
| Commencement | 22,000 | | 22,000 | 22,000 |
| Honors Program | 99,460 | 78,444 | 25,750 | 104,194 |
| Administrative Studies | 89,860 | 79,391 | 14,920 | 94,311 |
| Space Utilization | 121,725 | 96,391 | 37,948 | 134,339 |
| Administrative Data | | | | |
| Processing | 196,730 | 210,398 | | 210,398 |
| Business Affairs | 208,098 | 88,759 | 168,605 | 257,364 |
| Nonacademic Salaries | 262 | 262 | | 262 |
| Accounting | 163,575 | 167,620 | 10,080 | 177,700 |
| Bursar | 182,905 | 189,711 | 16,145 | 205,856 |
| Purchasing | 256,368 | 248,155 | 19,158 | 267,313 |
| Safety Office | 29,715 | 28,655 | 2,280 | 30,935 |
| Auditing | 61,260 | 61,170 | 3,860 | 65,030 |
| Retirement System | 1,063,640 | | 1,187,400 | 1,187,400 |
| Admissions & Records | 992,406 | 787,838 | 274,218 | 1,062,056 |
| Nonacademic Salaries | 7,495 | 7,495 | | 7,495 |
| Legal Counsel | 57,750 | 56,912 | 5,000 | 61,912 |
| Personnel Services | 262,837 | 242,556 | 63,464 | 306,020 |
| Accident Comp | 7,000 | | 12,000 | 12,000 |
| Public Information | 96,715 | 85,901 | 16,300 | 102,201 |
| Student Affairs | 86,030 | 85,175 | 24,943 | 110,118 |
| Dean of Men | 50,980 | 47,408 | 6,900 | 54,308 |
| Dean of Women | 47,725 | 46,106 | 5,450 | 51,556 |
| Counseling Service | 442,447 | 427,440 | 47,067 | 474,507 |
| Placement | 64,585 | 63,018 | 11,619 | 74,637 |
| Financial Aids | 121,230 | 117,029 | 25,150 | 142,179 |
| Foreign Students | 38,710 | 37,216 | 4,400 | 41,616 |
| Student Organizations & | | | | |
| Activities | 49,995 | 53,003 | 9,440 | 62,443 |
| Health Service | 239,600 | 235,033 | 19,800 | 254,833 |
| Alumni Relations & Records | 18,530 | 13,197 | 9,570 | 22,767 |
| | 5,937,349* | 4,253,890* | 2,247,315* | 6,501,205* |

Instruction

Chancellor

Educational Assistance

| | | | | |
|---------|---------|---------|--------|---------|
| Program | 366,084 | 423,224 | 22,339 | 445,563 |
|---------|---------|---------|--------|---------|

| | | | | |
|-----------------|---------|---------|---------|---------|
| Instr Resources | 492,853 | 424,160 | 133,105 | 557,265 |
|-----------------|---------|---------|---------|---------|

| | | | | |
|---------|---------|---------|---------|---------|
| General | 154,732 | 113,437 | 192,828 | 306,265 |
|---------|---------|---------|---------|---------|

| | | | | |
|----------------------|-----|-------|--|-------|
| Nonacademic Salaries | 319 | 2,159 | | 2,159 |
|----------------------|-----|-------|--|-------|

| | | | | |
|--|------------|----------|----------|------------|
| | 1,013,988* | 962,980* | 348,272* | 1,311,252* |
|--|------------|----------|----------|------------|

1970-71 BUDGET
ADMINISTRATIVE OFFICES (Cont.)
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|---------------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Organized Research | | | | |
| Survey Research Lab | 5,002 | 5,200 | 3,150 | 8,350 |
| Extension & Public Services | | | | |
| Vice Chancellor | | | | |
| Public Affairs | 30,000 | 33,300 | 2,000 | 35,300 |
| Student Aid | | | | |
| Matching Loan Fund | 15,000 | | 30,000 | 30,000 |
| Funds | | | | |
| Refunds | 240,000 | | 437,000 | 437,000 |
| Total General | <u>7,241,339</u> | <u>5,255,370</u> | <u>3,067,737</u> | <u>8,323,107</u> |
| <u>Institutional</u> | | | | |
| Administration & General | | | | |
| Contract Res Resv | 62,100 | 61,088 | 28,912 | 90,000 |
| Total Institutional | <u>62,100</u> | <u>61,088</u> | <u>28,912</u> | <u>90,000</u> |
| <u>Restricted</u> | | | | |
| Administration & General | | | | |
| Est Private Gifts | 20,000 | 1,000 | 19,000 | 20,000 |
| Est US Contracts | 85,000 | 136,800 | | 136,800 |
| Est Revolving | 1,000 | | 2,000 | 2,000 |
| | 106,000* | 137,800* | 21,000* | 158,800* |
| Construction | | | | |
| Est Private Gifts | 10,000 | | 5,000 | 5,000 |
| Est US Contracts | 45,000 | 21,200 | | 21,200 |
| | 55,000* | 21,200* | 5,000* | 26,200* |
| Organized Research | | | | |
| Est US Contracts | | 6,000 | | 6,000 |
| Extension & Public Services | | | | |
| Est US Contracts | 100,000 | 144,000 | | 144,000 |
| Auxiliary Enterprises | | | | |
| Est Auxiliary Enterpr | 1,095,000 | 102,300 | 909,000 | 1,011,300 |
| Total Restricted | <u>1,356,000</u> | <u>411,300</u> | <u>935,000</u> | <u>1,346,300</u> |
| TOTAL ADMINISTRATIVE OFFICES | <u>8,659,439</u> | <u>5,727,758</u> | <u>4,031,649</u> | <u>9,759,407</u> |

1970-71 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

| | Present Amount | Salaries & Wages | Proposed Amount Expense & Equip. | Total |
|----------------------|-------------------|------------------|-------------------------------------|------------|
| <u>General</u> | | | | |
| Construction | | | | |
| Eng Administration | 215,895 | 217,299 | 45,430 | 262,729 |
| Energy Eng | 370,889 | 372,191 | 42,300 | 414,491 |
| Information Eng | 407,270 | 447,620 | 40,295 | 487,915 |
| Materials Eng | 484,091 | 505,121 | 42,300 | 547,421 |
| Systems Eng | 270,207 | 262,695 | 29,825 | 292,520 |
| | 1,748,352* | 1,804,926* | 200,150* | 2,005,076* |
| Organized Research | | | | |
| Bio Engineering | 49,225 | 41,075 | 8,900 | 49,975 |
| Total General | 1,797,577 | 1,846,001 | 209,050 | 2,055,051 |
| <u>Institutional</u> | | | | |
| Construction | | | | |
| Contract Res Resv | | | 10,200 | 10,200 |
| Organized Research | | | | |
| Contract Res Resv | 15,000 | | | |
| Total Institutional | 15,000 | | 10,200 | 10,200 |
| <u>Restricted</u> | | | | |
| Construction | | | | |
| Est Private Gifts | 18,000 | | 10,000 | 10,000 |
| Est US Contracts | 26,000 | 27,300 | 25,000 | 52,300 |
| | 44,000* | 27,300* | 35,000* | 62,300* |
| Organized Research | | | | |
| Est Private Gifts | 25,000 | 2,000 | 2,000 | 4,000 |
| Est US Contracts | 225,000 | 130,000 | 107,000 | 237,000 |
| | 250,000* | 132,000* | 109,000* | 241,000* |
| Total Restricted | 294,000 | 159,300 | 144,000 | 303,300 |
| TOTAL ENGINEERING | 2,106,577 | 2,005,301 | 363,250 | 2,368,551 |

1970-71 BUDGET
COLLEGE OF ARCHITECTURE & ART
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|----------------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| struction | | | | |
| Arch & Art Admin | 210,046 | 174,749 | 51,660 | 226,409 |
| General | 30,637 | 30,637 | 2,965 | 33,602 |
| Architecture | 481,795 | 512,180 | 34,105 | 546,285 |
| Art | 486,995 | 477,406 | 61,605 | 539,011 |
| History of Architecture & Art | 150,800 | 168,560 | 11,330 | 179,890 |
| Total General | <u>1,360,273</u> | <u>1,363,532</u> | <u>161,665</u> | <u>1,525,197</u> |
| <u>Restricted</u> | | | | |
| struction | | | | |
| Est Private Gifts | 2,000 | | 2,000 | 2,000 |
| Est US Contracts | 7,000 | 1,900 | | 1,900 |
| Total Restricted | <u>9,000</u> | <u>1,900</u> | <u>2,000</u> | <u>3,900</u> |
| TOTAL ARCHITECTURE & ART | <u>1,369,273</u> | <u>1,365,432</u> | <u>163,665</u> | <u>1,529,097</u> |

1970-71 BUDGET
COLLEGE OF EDUCATION
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Instruction | | | | |
| Education | 688,844 | 722,950 | 138,470 | 861,420 |
| Physical Education | 670,640 | 700,323 | 56,450 | 756,773 |
| | 1,359,484* | 1,423,273* | 194,920* | 1,618,193* |
| Organized Research | | | | |
| Res in Urban Education | 182,030 | 162,413 | 78,550 | 240,963 |
| Total General | <u>1,541,514</u> | <u>1,585,686</u> | <u>273,470</u> | <u>1,859,156</u> |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 3,155 | 2,445 | 5,600 |
| Total Institutional | | <u>3,155</u> | <u>2,445</u> | <u>5,600</u> |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est State Contracts | | 25,300 | 24,700 | 50,000 |
| Est US Contracts | 43,000 | 22,700 | 13,000 | 35,700 |
| | 43,000* | 48,000* | 37,700* | 85,700* |
| Organized Research | | | | |
| Est US Contracts | 4,000 | 10,000 | 15,000 | 25,000 |
| Extension & Public Services | | | | |
| Est Private Gifts | 27,500 | | 2,500 | 2,500 |
| Est US Contracts | 86,000 | 73,000 | 62,000 | 135,000 |
| | 113,500* | 73,000* | 64,500* | 137,500* |
| Total Restricted | <u>160,500</u> | <u>131,000</u> | <u>117,200</u> | <u>248,200</u> |
| TOTAL EDUCATION | <u>1,702,014</u> | <u>1,719,841</u> | <u>393,115</u> | <u>2,112,956</u> |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

GRADUATE COLLEGE
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|-------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Construction | | | | |
| Grad Administrative Off | 136,860 | 131,347 | 29,790 | 161,137 |
| Computer Center | 768,298 | 398,209 | 549,808 | 948,017 |
| | 905,158* | 529,556* | 579,598* | 1,109,154* |
| Unrestricted Research | | | | |
| Research Board | | 52,400 | 15,100 | 67,500 |
| Student Aid | | | | |
| Grad Fellowships | 46,728 | | 59,708 | 59,708 |
| Total General | 951,886 | 581,956 | 654,406 | 1,236,362 |
| <u>Institutional</u> | | | | |
| Construction | | | | |
| Cost of Educational | | | | |
| Allowances | 6,000 | | | |
| Unrestricted Research | | | | |
| Contract Res Resv | 58,000 | | | |
| Total Institutional | 64,000 | | | |
| <u>Restricted</u> | | | | |
| Construction | | | | |
| Cost US Contracts | 7,000 | 4,600 | | 4,600 |
| Unrestricted Research | | | | |
| Cost US Contracts | 50,000 | | 65,000 | 65,000 |
| Total Restricted | 57,000 | 4,600 | 65,000 | 69,600 |
| TOTAL GRADUATE COLLEGE | 1,072,886 | 586,556 | 719,406 | 1,305,962 |

1970-71 BUDGET
LIBERAL ARTS & SCIENCES
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Instruction | | | | |
| LAS Administrative Off | 478,604 | 438,076 | 203,514 | 641,590 |
| Language Lab | 59,140 | 49,967 | 17,847 | 67,814 |
| Criminal Justice | 145,360 | 155,969 | 13,000 | 168,969 |
| Behavioral Science | | | | |
| Facility | 8,040 | 15,380 | 7,536 | 22,916 |
| General | 58,911 | 48,031 | 10,000 | 58,031 |
| Nonacademic Salaries | 3,343 | 3,343 | | 3,343 |
| Anthropology | 171,980 | 189,446 | 15,071 | 204,517 |
| Biological Sciences | 988,217 | 935,299 | 165,205 | 1,100,504 |
| Chemistry | 1,060,065 | 981,028 | 225,945 | 1,206,973 |
| Classics | 83,300 | 97,481 | 3,250 | 100,731 |
| English | 1,378,732 | 1,551,636 | 31,482 | 1,583,118 |
| French | 309,305 | 349,113 | 7,150 | 356,263 |
| Geography | 214,230 | 244,594 | 10,280 | 254,874 |
| Geological Sciences | 241,649 | 236,033 | 33,820 | 269,853 |
| German | 315,951 | 345,522 | 9,611 | 355,133 |
| History | 688,685 | 771,735 | 29,820 | 801,555 |
| Mathematics | 1,270,683 | 1,459,912 | 35,975 | 1,495,887 |
| Philosophy | 385,010 | 427,281 | 15,440 | 442,721 |
| Music | 112,820 | 119,787 | 19,075 | 138,862 |
| Physics | 814,727 | 810,112 | 131,750 | 941,862 |
| Political Science | 337,365 | 431,685 | 11,630 | 443,315 |
| Psychology | 531,289 | 574,382 | 42,755 | 617,137 |
| Slavic Languages | 102,300 | 133,665 | 3,550 | 137,215 |
| Sociology | 451,420 | 480,274 | 34,195 | 514,469 |
| Spanish | 352,313 | 392,176 | 11,200 | 403,376 |
| Speech & Theater | 309,885 | 343,549 | 33,850 | 377,399 |
| Total General | 10,873,369 | 11,585,476 | 1,122,951 | 12,708,427 |

Institutional

Instruction

| | | | | |
|--------------------------------|--------|---------|--------|---------|
| Cost of Educational Allowances | 2,000 | | | |
| Contract Res Resv | | 32,282 | 3,718 | 36,000 |
| | 2,000* | 32,282* | 3,718* | 36,000* |
| Organized Research | | | | |
| Contract Res Resv | 75,000 | | | |
| Total Institutional | 77,000 | 32,282 | 3,718 | 36,000 |

1970-71 BUDGET
LIBERAL ARTS & SCIENCES (Cont.)
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | Total |
|----------------------------------|-------------------|-------------------|------------------|-------------------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Est Private Gifts | 3,000 | | 3,000 | 3,000 |
| Est US Contracts | 290,000 | 213,300 | 84,000 | 297,300 |
| | 294,000* | 213,300* | 88,000* | 301,300* |
| Organized Research | | | | |
| Est Private Gifts | 52,000 | 36,400 | 15,600 | 52,000 |
| Est US Contracts | 700,000 | 429,000 | 365,000 | 794,000 |
| | 752,000* | 465,400* | 380,600* | 846,000* |
| Total Restricted | <u>1,046,000</u> | <u>678,700</u> | <u>468,600</u> | <u>1,147,300</u> |
| TOTAL LIBERAL ARTS & SCIENCES | <u>11,996,369</u> | <u>12,296,458</u> | <u>1,595,269</u> | <u>13,891,727</u> |

1970-71 BUDGET

OTHER UNITS
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Construction | | | | |
| Business Administration | 1,113,932 | 1,248,564 | 83,045 | 1,331,609 |
| Armed Forces | 18,930 | 13,833 | 7,199 | 21,032 |
| Jane Addams Graduate | | | | |
| School Social Work | 320,400 | 351,851 | 19,326 | 371,177 |
| Summer Quarter | 926,500 | | | |
| | 2,379,762* | 1,614,248* | 109,570* | 1,723,818* |
| Organized Research | | | | |
| Center Urban Studies | 249,850 | 224,501 | 34,435 | 258,936 |
| Extension & Public Services | | | | |
| Extension Division | | 24,125 | 2,000 | 26,125 |
| Libraries | | | | |
| Library | 2,005,473 | 1,273,549 | 882,181 | 2,155,730 |
| Nonacademic Salaries | 247 | 247 | | 247 |
| | 2,005,720* | 1,273,796* | 882,181* | 2,155,977* |
| Total General | 4,635,332 | 3,136,670 | 1,028,186 | 4,164,856 |

| | | | | |
|-------------------------|--------|-------|--------|--------|
| <u>Institutional</u> | | | | |
| Business Administration | | | | |
| Construction | | | | |
| Contract Res Resv | | 1,100 | | 1,100 |
| Jane Addams Graduate | | | | |
| School Social Work | | | | |
| Construction | | | | |
| Cost of Educational | | | | |
| Allowances | 3,500 | | | |
| Contract Res Resv | | 500 | 600 | 1,100 |
| | 3,500* | 500* | 600* | 1,100* |
| Center Urban Studies | | | | |
| Organized Research | | | | |
| Contract Res Resv | 4,000 | 2,400 | 1,000 | 3,400 |
| Libraries | | | | |
| Contract Res Resv | | | 4,000 | 4,000 |
| Student Aid | | | | |
| Contract Res Resv | | | 19,100 | 19,100 |
| Total Institutional | 7,500 | 4,000 | 24,700 | 28,700 |

1970-71 BUDGET
OTHER UNITS (Cont.)
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Restricted | | | | |
| Business Administration | | | | |
| Instruction | | | | |
| Est Private Gifts | 3,000 | 1,000 | 1,000 | 2,000 |
| Est US Contracts | 26,000 | 23,200 | | 23,200 |
| | 29,000* | 24,200* | 1,000* | 25,200* |
| Organized Research | | | | |
| Est US Contracts | 54,000 | 5,400 | 4,600 | 10,000 |
| Center Urban Studies | | | | |
| Organized Research | | | | |
| Est Private Gifts | 1,100 | | | |
| Est US Contracts | 17,600 | | | |
| | 18,700* | | | |
| School of Social Work | | | | |
| Instruction | | | | |
| Est US Contracts | 85,000 | 64,000 | 55,000 | 119,000 |
| Est State Contracts | 15,000 | 5,000 | 5,000 | 10,000 |
| | 100,000* | 69,000* | 60,000* | 129,000* |
| Armed Forces | | | | |
| Instruction | | | | |
| Est Revolving | 300 | | 300 | 300 |
| University Extension | | | | |
| Extension & Public Services | | | | |
| Est US Contracts | | 1,000 | | 1,000 |
| Student Aid | | | | |
| Est Private Gifts | 60,000 | | 20,000 | 20,000 |
| Est US Contracts | 404,000 | | 589,000 | 589,000 |
| Est State Contracts | 21,000 | | 20,000 | 20,000 |
| Est Endowment Income | | | 10,000 | 10,000 |
| | 485,000* | | 639,000* | 639,000* |
| Libraries | | | | |
| Est Private Gifts | 34,000 | | 25,000 | 25,000 |
| Est US Contracts | 19,000 | 1,600 | 46,000 | 47,600 |
| | 53,000* | 1,600* | 71,000* | 72,600* |
| Total Restricted | 740,000 | 101,200 | 775,900 | 877,100 |
| TOTAL OTHER UNITS | 5,382,832 | 3,241,870 | 1,828,786 | 5,070,656 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET
 PHYSICAL PLANT
 CHICAGO CIRCLE

| | Present Amount | Salaries & Wages | Proposed Amount Expense & Equip. | Total |
|------------------------------|-------------------|------------------|-------------------------------------|------------|
| <u>General</u> | | | | |
| Administration & General | | | | |
| Planning | | 153,320 | 3,082 | 156,402 |
| Mail Service | 55,815 | 64,374 | 1,070 | 65,444 |
| | 55,815* | 217,694* | 4,152* | 221,846* |
| <u>Physical Plant</u> | | | | |
| PP Administrative Off | 399,834 | 282,493 | 111,900 | 394,393 |
| Building Operation | 1,078,841 | 1,015,027 | 93,460 | 1,108,487 |
| Fire Prevention & Safety | 31,031 | 29,537 | 4,050 | 33,587 |
| Police & Watchmen | 576,380 | 646,428 | 70,644 | 717,072 |
| Building Maintenance | 1,162,678 | 895,476 | 286,942 | 1,182,418 |
| Grounds Maintenance | 229,391 | 233,980 | 46,760 | 280,740 |
| Trucks & Cars | 138,205 | 103,475 | 59,500 | 162,975 |
| Heat Light & Power | 1,862,215 | 668,696 | 1,410,740 | 2,079,436 |
| Prevailing Wage Rate | 12,336 | 215,210 | | 215,210 |
| Rehabilitation & Alterations | | | 117,705 | 117,705 |
| | 5,490,911* | 4,090,322* | 2,201,701* | 6,292,023* |
| Total General | 5,546,726 | 4,308,016 | 2,205,853 | 6,513,869 |
| <u>Institutional</u> | | | | |
| Physical Plant | | | | |
| Contract Res Resv | | 52,400 | 11,100 | 63,500 |
| Total Institutional | | 52,400 | 11,100 | 63,500 |
| <u>Restricted</u> | | | | |
| Physical Plant | | | | |
| Est US Contracts | 20,000 | 36,700 | | 36,700 |
| Est Private Gifts | 8,600 | | | |
| | 28,600* | 36,700* | | 36,700* |
| Total Restricted | 28,600 | 36,700 | | 36,700 |
| TOTAL PHYSICAL PLANT | 5,575,326 | 4,397,116 | 2,216,953 | 6,614,069 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

UNIVERSITY SERVICES
CHICAGO CIRCLE

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| Administrative Offices | 114,199 | 104,919 | 27,442 | 132,361 |
| Parking O & M | | | 6,600 | 6,600 |
| Use of Facilities | 51,500 | | 51,500 | 51,500 |
| Fee Exemptions | 20,760 | | 22,872 | 22,872 |
| | 186,459* | 104,919* | 108,414* | 213,333* |
| <u>Extension & Public Services</u> | | | | |
| Hull House | 30,101 | 32,028 | 8,856 | 40,884 |
| Total General | 216,560 | 136,947 | 117,270 | 254,217 |
| <u>Restricted</u> | | | | |
| Auxiliary Enterprises | | | | |
| Est Union Bldg | 4,946,000 | 1,569,600 | 4,061,600 | 5,631,200 |
| Total Restricted | 4,946,000 | 1,569,600 | 4,061,600 | 5,631,200 |
| TOTAL UNIVERSITY SERVICES | 5,162,560 | 1,706,547 | 4,178,870 | 5,885,417 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET
ADMINISTRATIVE OFFICES
MEDICAL CENTER

| | Present Amount | Salaries & Wages | Proposed Amount Expense & Equip. | Total |
|----------------------------|-------------------|------------------|-------------------------------------|------------|
| <u>General</u> | | | | |
| Administration & General | | | | |
| Chancellor | 106,750 | 104,422 | 12,500 | 116,922 |
| General Expenses | 21,200 | | 21,200 | 21,200 |
| Vice Chancellor | 56,400 | 55,428 | 3,500 | 58,928 |
| Community Health Program | 18,150 | 19,800 | | 19,800 |
| Safety Office | 20,620 | 19,564 | 2,000 | 21,564 |
| Administrative Studies | 55,260 | 72,851 | | 72,851 |
| Space Utilization | 53,345 | 48,734 | 8,000 | 56,734 |
| Admin Data Processing | 253,080 | 241,981 | 53,500 | 295,481 |
| Business Affairs | 174,818 | 114,670 | 83,450 | 198,120 |
| Accounting | 181,550 | 214,808 | | 214,808 |
| Bursar | 71,670 | 107,308 | | 107,308 |
| Purchasing | 164,983 | 187,314 | | 187,314 |
| Insurance | 16,750 | 17,107 | | 17,107 |
| Auditing | 71,840 | 84,800 | 2,210 | 87,010 |
| Retirement System | 1,328,495 | | 1,471,723 | 1,471,723 |
| Admissions & Records | 186,960 | 227,904 | 29,020 | 256,924 |
| Legal Counsel | 30,610 | 30,278 | 2,400 | 32,678 |
| Personnel Services | 351,863 | 321,660 | 63,471 | 385,131 |
| Accident Comp | 22,965 | 15,100 | 13,000 | 28,100 |
| Public Information | 137,610 | 112,000 | 42,700 | 154,700 |
| Student Affairs | 119,755 | 114,689 | 10,800 | 125,489 |
| Health Service | 183,410 | 182,851 | 12,120 | 194,971 |
| Alumni Relations & Records | 33,190 | 19,766 | 15,350 | 35,116 |
| | 3,661,274* | 2,313,035* | 1,846,944* | 4,159,979* |
| <u>Instruction</u> | | | | |
| Chancellor General | 116,120 | 65,011 | 152,037 | 217,048 |
| Educational Resources | 157,020 | 205,650 | 433,700 | 639,350 |
| Nonacademic Balances | 12,995 | 19,084 | | 19,084 |
| | 286,135* | 289,745* | 585,737* | 875,482* |
| <u>Student Aid</u> | | | | |
| Matching Loan Fund | 48,750 | | 48,750 | 48,750 |
| <u>Funds</u> | | | | |
| Refunds | 13,000 | | 13,000 | 13,000 |
| Total General | 4,009,159 | 2,602,780 | 2,494,431 | 5,097,211 |
| <u>Institutional</u> | | | | |
| Administrative & General | | | | |
| Administrative Offices | | | | |
| Contract Res Resv | 290,000 | 198,063 | 176,899 | 374,962 |
| Total Institutional | 290,000 | 198,063 | 176,899 | 374,962 |

1970-71 BUDGET
ADMINISTRATIVE OFFICES (Cont.)
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Restricted Auxiliary Enterprises Administrative Offices | 440,000 | 30,000 | 410,000 | 440,000 |
| Total Restricted | 440,000 | 30,000 | 410,000 | 440,000 |
| Total Administrative Offices | 4,739,159 | 2,830,843 | 3,081,330 | 5,912,173 |

1970-71 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

| | Present Amount | Proposed Amount | | Total |
|-----------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>General</u> | | | | |
| Extension & Public Services | | | | |
| iv Services for Crippled | | | | |
| Children | 3,160,845 | 692,555 | 2,653,650 | 3,346,205 |
| Total General | <u>3,160,845</u> | <u>692,555</u> | <u>2,653,650</u> | <u>3,346,205</u> |
| <u>Restricted</u> | | | | |
| Extension & Public Services | | | | |
| Fed Crippled Children | 1,600,000 | 550,000 | 1,300,000 | 1,850,000 |
| Est Private Gifts | 50,000 | | 50,000 | 50,000 |
| Total Restricted | <u>1,650,000</u> | <u>550,000</u> | <u>1,350,000</u> | <u>1,900,000</u> |
| TOTAL CRIPPLED CHILDREN | <u>4,810,845</u> | <u>1,242,555</u> | <u>4,003,650</u> | <u>5,246,205</u> |

1970-71 BUDGET
COLLEGE OF DENTISTRY
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|-------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| <u>Instruction</u> | | | | |
| Dent Administration | 131,060 | 104,590 | 35,030 | 139,620 |
| Postgrad & Teacher Ed | 51,800 | 54,900 | | 54,900 |
| Dental Clinics | 96,079 | 97,969 | 5,000 | 102,969 |
| Cranio-Facial Anomalies | 5,850 | 26,500 | | 26,500 |
| General | 12,300 | | 12,300 | 12,300 |
| Endodontics | 94,470 | 101,050 | | 101,050 |
| Fixed Partial | | | | |
| Prosthodontics | 97,370 | 106,800 | | 106,800 |
| Histology | 124,375 | 123,760 | 8,900 | 132,660 |
| Operative Dentistry | 145,232 | 151,167 | | 151,167 |
| Oral Anatomy | 101,740 | 119,400 | 4,800 | 124,200 |
| Oral Diagnosis | 155,675 | 175,399 | | 175,399 |
| Oral Pathology | 119,190 | 136,065 | 11,125 | 147,190 |
| Oral Surgery | 107,540 | 130,742 | | 130,742 |
| Orthodontics | 79,793 | 84,733 | | 84,733 |
| Pedodontics | 101,985 | 107,425 | | 107,425 |
| Periodontics | 84,050 | 89,200 | | 89,200 |
| Prosthodontics | 165,720 | 175,350 | | 175,350 |
| Dent Radiology | 99,090 | 105,693 | | 105,693 |
| Total General | 1,773,319 | 1,890,743 | 77,155 | 1,967,898 |
| <u>Institutional</u> | | | | |
| <u>Instruction</u> | | | | |
| Dentistry | | | | |
| Contract Res Resv | | | 44,000 | 44,000 |
| Organized Research | | | | |
| Contract Res Resv | 20,000 | | | |
| Total Institutional | 20,000 | | 44,000 | 44,000 |

1970-71 BUDGET

COLLEGE OF DENTISTRY (Cont.)
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| <u>Instruction</u> | | | | |
| Est Private Gifts | 4,000 | | 5,000 | 5,000 |
| Est US Contracts | 300,000 | 260,000 | 125,000 | 385,000 |
| | 304,000* | 260,000* | 130,000* | 390,000* |
| <u>Organized Activities</u> | | | | |
| <u>Relating to Instruction</u> | | | | |
| Est Revolving | 190,000 | 50,000 | 140,000 | 190,000 |
| Est US Contracts | 39,000 | 22,000 | 19,000 | 41,000 |
| | 229,000* | 72,000* | 159,000* | 231,000* |
| <u>Organized Research</u> | | | | |
| Est Private Gifts | 25,000 | 10,000 | 15,000 | 25,000 |
| Est US Contracts | 600,000 | 300,000 | 200,000 | 500,000 |
| | 625,000* | 310,000* | 215,000* | 525,000* |
| <u>Extension & Public Services</u> | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Total Restricted | 1,159,000 | 642,000 | 505,000 | 1,147,000 |
| TOTAL DENTISTRY | 2,952,319 | 2,532,743 | 626,155 | 3,158,898 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

GRADUATE COLLEGE
MEDICAL CENTER

| | Present Amount | Proposed Amount | | Total |
|-------------------------|-------------------|------------------|------------------|----------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>General</u> | | | | |
| Instruction | | | | |
| Grad Administrative Off | 79,255 | 89,017 | 6,550 | 95,567 |
| Organized Research | | | | |
| Research Resources Lab | 263,466 | 207,146 | 206,610 | 413,756 |
| Medical Research Lab | 121,480 | 138,793 | 1,700 | 140,493 |
| Special Research | 20,000 | | 156,211 | 156,211 |
| | 404,946* | 345,939* | 364,521* | 710,460* |
| Student Aid | | | | |
| Grad Fellowships | 40,000 | | 42,500 | 42,500 |
| Total General | 524,201 | 434,956 | 413,571 | 848,527 |
| <u>Institutional</u> | | | | |
| Organized Research | | | | |
| Contract Res Resv | 230,000 | 94,168 | 5,590 | 99,758 |
| Student Aid | | | | |
| Contract Res Resv | 30,000 | | | |
| Total Institutional | 260,000 | 94,168 | 5,590 | 99,758 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Total Restricted | 1,000 | | 1,000 | 1,000 |
| TOTAL GRADUATE COLLEGE | 785,201 | 529,124 | 420,161 | 949,285 |

1970-71 BUDGET

COLLEGE OF MEDICINE
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|---|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| <u>Instruction</u> | | | | |
| Administrative Off | | | | |
| Executive Dean | 269,385 | 204,357 | 76,000 | 280,357 |
| Ctr for Genetics | 43,520 | 36,880 | 7,000 | 43,880 |
| Independent Study | 27,335 | 30,900 | 5,200 | 36,100 |
| General | 15,000 | | 15,000 | 15,000 |
| Postgraduate | 1,015 | 225 | 800 | 1,025 |
| Presbyterian-St. Lukes's Hospital | 60,775 | | 60,775 | 60,775 |
| | 417,030* | 272,362* | 164,775* | 437,137* |
| Sch Basic Medical Sciences | | | | |
| Dean's Office | | 37,700 | 10,000 | 47,700 |
| General | 4,100 | | 4,100 | 4,100 |
| Anatomy | 367,487 | 398,245 | 28,200 | 426,445 |
| Biological Chemistry | 360,607 | 357,134 | 29,300 | 386,434 |
| Microbiology | 363,342 | 405,583 | 17,500 | 423,083 |
| Pharmacology | 267,755 | 291,889 | 23,770 | 315,659 |
| Physiology | 383,760 | 384,917 | 28,780 | 413,697 |
| | 1,747,051* | 1,875,468* | 141,650* | 2,017,118* |
| Abraham Lincoln Sch Med | | | | |
| Dean's Office | 54,800 | 103,092 | 22,760 | 125,852 |
| General | 10,700 | | 10,700 | 10,700 |
| Dermatology | 150,747 | 151,686 | 7,870 | 159,556 |
| Family Practice | | 156,000 | 15,000 | 171,000 |
| Medical Social Work | 298,890 | 309,437 | 8,900 | 318,337 |
| Medicine | 605,654 | 697,823 | 34,611 | 732,434 |
| Neurological Surgery | 130,990 | 178,375 | 10,250 | 188,625 |
| Neurology | 67,850 | 122,228 | 10,250 | 132,478 |
| Obstetrics & Gynecology | 160,800 | 187,190 | 10,500 | 197,690 |
| Ophthalmology | 215,430 | 266,890 | 15,600 | 282,490 |
| Orthopaedic Surgery | 157,910 | 152,663 | 114,400 | 167,063 |
| Otolaryngology | 259,160 | 263,002 | 11,000 | 274,002 |
| Pathology | 455,320 | 492,288 | 14,250 | 506,538 |
| Pediatrics | 292,947 | 323,039 | 23,383 | 346,422 |
| Physical Med & Rehab | 88,233 | 102,401 | 2,700 | 105,101 |
| Preventive Medicine & Community Health | 218,724 | 220,605 | 11,439 | 232,044 |
| Psychiatry | 504,370 | 530,151 | 30,885 | 561,036 |
| Radiology | 331,600 | 360,325 | 9,350 | 369,675 |
| Surgery | 544,280 | 577,133 | 29,135 | 606,268 |
| | 4,548,405* | 5,194,328* | 292,983* | 5,487,311* |
| Chicago Medical Hospital Group | | | | |
| | 43,000 | 187,180 | 32,000 | 219,180 |
| Peoria Sch Medicine | | | | |
| | 55,000 | 194,530 | 13,500 | 208,030 |
| Rockford Sch Medicine | | | | |
| | 10,000 | 149,530 | 13,500 | 163,030 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

COLLEGE OF MEDICINE (Cont.)
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> (Continued) | | | | |
| Sch Associated Med Sci | | | | |
| Dean's Office | 53,930 | 49,860 | 7,550 | 57,410 |
| Medical Art | 55,350 | 53,272 | 5,500 | 58,772 |
| Medical Dietetics | 42,940 | 42,690 | 3,000 | 45,690 |
| Occupational Therapy | 176,525 | 176,182 | 11,900 | 188,082 |
| Med Records Admin | 39,220 | 42,669 | 2,450 | 45,119 |
| Medical Technology | 89,190 | 88,190 | 7,000 | 95,190 |
| | 457,155* | 452,863* | 37,400* | 490,263* |
| Total Instruction | 7,277,641* | 8,326,261* | 695,808* | 9,022,069* |
| Organized Research | | | | |
| Ctr Educational Development | 61,350 | 156,310 | 48,800 | 205,110 |
| Total General | 7,338,991 | 8,482,571 | 744,608 | 9,227,179 |
| <u>Institutional</u> | | | | |
| <u>Instruction</u> | | | | |
| Contract Res Resv | | 54,779 | 195,221 | 250,000 |
| Organized Research | | | | |
| Contract Res Resv | 150,000 | | 10,000 | 10,000 |
| Total Institutional | 150,000 | 54,779 | 205,221 | 260,000 |
| <u>Restricted</u> | | | | |
| <u>Instruction</u> | | | | |
| Est Revolving | 20,000 | | 20,000 | 20,000 |
| Est Endowment Income | 5,000 | | 5,000 | 5,000 |
| Est Private Gifts | 75,000 | 20,000 | 30,000 | 50,000 |
| Est US Contracts | 2,300,000 | 700,000 | 1,200,000 | 1,900,000 |
| Est State Contracts | 40,000 | 25,000 | 15,000 | 40,000 |
| | 2,440,000* | 745,000* | 1,270,000* | 2,015,000* |
| Organized Activities | | | | |
| Est State Contracts | 50,000 | 100,000 | 20,000 | 120,000 |
| Med Service Fund | 178,000 | 400,000 | 100,000 | 500,000 |
| | 228,000* | 500,000* | 120,000* | 620,000* |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET
COLLEGE OF MEDICINE (Cont.)
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|-------------------------------|-------------------|-------------------|------------------|-------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted (Continued)</u> | | | | |
| Organized Research | | | | |
| Est Endowment Income | 5,000 | | 5,000 | 5,000 |
| Est Private Gifts | 525,000 | 225,000 | 300,000 | 525,000 |
| Est US Contracts | 3,000,000 | 750,000 | 1,750,000 | 2,500,000 |
| Est State Contracts | 245,000 | 70,000 | 180,000 | 250,000 |
| | 3,775,000* | 1,045,000* | 2,235,000* | 3,280,000* |
| Total Restricted | <u>6,443,000</u> | <u>2,290,000</u> | <u>3,625,000</u> | <u>5,915,000</u> |
| TOTAL MEDICINE | <u>13,931,991</u> | <u>10,827,350</u> | <u>4,574,829</u> | <u>15,402,179</u> |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET
COLLEGE OF NURSING
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|----------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Instruction | | | | |
| Nursing | 714,719 | 764,571 | 64,375 | 828,946 |
| Total General | 714,719 | 764,571 | 64,375 | 828,946 |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 7,375 | 625 | 8,000 |
| Total Institutional | | 7,375 | 625 | 8,000 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est US Contracts | 255,000 | 90,000 | 190,000 | 280,000 |
| Est State Contracts | 20,000 | 25,000 | 10,000 | 35,000 |
| Total Restricted | 275,000 | 115,000 | 200,000 | 315,000 |
| TOTAL NURSING | 989,719 | 886,946 | 265,000 | 1,151,946 |

1970-71 BUDGET
COLLEGE OF PHARMACY
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|--------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Instruction | | | | |
| Pharm Administrative Off | 227,800 | 192,667 | 61,600 | 254,267 |
| General | 5,800 | | 5,800 | 5,800 |
| Chemistry | 353,791 | 353,723 | 31,500 | 385,223 |
| Pharmacognosy & | | | | |
| Pharmacology | 305,357 | 333,192 | 39,025 | 372,217 |
| Pharmacy | 219,271 | 223,791 | 19,750 | 243,541 |
| Total General | <u>1,112,019</u> | <u>1,103,373</u> | <u>157,675</u> | <u>1,261,048</u> |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 600 | 12,000 | 12,600 |
| Organized Research | | | | |
| Contract Res Resv | 8,000 | | | |
| Total Institutional | <u>8,000</u> | <u>600</u> | <u>12,000</u> | <u>12,600</u> |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Organized Research | | | | |
| Est US Contracts | 60,000 | 5,000 | 45,000 | 50,000 |
| Est Private Gifts | | | 5,000 | 5,000 |
| Total Restricted | <u>60,000</u> | <u>5,000</u> | <u>50,000</u> | <u>55,000</u> |
| TOTAL PHARMACY | <u>1,180,019</u> | <u>1,108,973</u> | <u>219,675</u> | <u>1,328,648</u> |

1970-71 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Organized Activities | | | | |
| Relating to Instruction | | | | |
| Hosp Admin | 485,748 | 785,970 | 100,000 | 885,970 |
| Eye & Ear Infirmary Gen | 1,098,471 | 361,073 | 3,865 | 364,938 |
| Eye & Ear Patient | | | | |
| Accounting | 95,154 | 98,671 | | 98,671 |
| Admissions & Clinics Admin | 236,320 | 267,330 | | 267,330 |
| Eye & ETN Clinics | 1,950 | 6,985 | 2,037 | 9,022 |
| Anesthesiology | 121,060 | 134,374 | | 134,374 |
| Eye & Ear Infirmary | | 10,668 | | 10,668 |
| Food Service Management | 549,477 | 559,558 | | 559,558 |
| Eye & Ear Infirmary | 99,886 | 125,538 | | 125,538 |
| Inpatient Units - Eye & Ear | | | | |
| Infirmary | 9,350 | | 9,765 | 9,765 |
| Laboratory | 640,059 | 707,634 | | 707,634 |
| Neurology | 35,480 | 39,679 | | 39,679 |
| Medical Records | 225,805 | 242,107 | | 242,107 |
| Medicine | 78,014 | 87,962 | | 87,962 |
| Nursing General | 4,433,662 | 4,590,968 | | 4,590,968 |
| Central Service | 117,938 | 123,836 | | 123,836 |
| Clinics | 405,556 | 425,066 | | 425,066 |
| Emerg Service | 149,526 | 175,924 | | 175,924 |
| Oper & Recovery Rooms | 592,602 | 602,745 | | 602,745 |
| Eye & Ear Infirmary | 13,644 | 11,206 | 3,133 | 14,339 |
| Hospital Residence | 14,565 | 15,141 | | 15,141 |
| Nutrition | 75,490 | 82,367 | | 82,367 |
| Orthopaedic Brace Shop | 11,184 | 11,184 | | 11,184 |
| Pediatrics | 53,000 | 56,461 | | 56,461 |
| Phys Med & Rehab | 149,900 | 162,493 | | 162,493 |
| Radiology | 399,571 | 438,561 | | 438,561 |
| Ward Equipment | 10,640 | 11,805 | 50,000 | 61,805 |
| Total General | 10,104,052 | 10,135,306 | 168,800 | 10,304,106 |
| <u>Restricted</u> | | | | |
| Organized Activities | | | | |
| Relating to Instruction | | | | |
| Est Revolving | 6,500,000 | 150,000 | 6,350,000 | 6,500,000 |
| Est Private Gifts | 3,000 | | 3,000 | 3,000 |
| Total Restricted | 6,503,000 | 150,000 | 6,353,000 | 6,503,000 |
| TOTAL UNIVERSITY OF ILLINOIS HOSPITAL | 16,607,052 | 10,285,306 | 6,521,800 | 16,807,106 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

OTHER ACADEMIC UNITS
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| <u>Instruction</u> | | | | |
| School of Public Health | | 106,000 | 15,000 | 121,000 |
| Physical Ed for Men | 30,635 | 27,655 | 4,600 | 32,255 |
| Illustration Studios | 103,550 | 118,871 | 2,450 | 121,321 |
| | 134,185* | 252,526* | 22,050* | 274,576* |
| <u>Organized Research</u> | | | | |
| Tuberculosis Res | 139,638 | 126,765 | 22,300 | 149,065 |
| <u>Libraries</u> | | | | |
| Library | 355,335 | 290,684 | 131,980 | 422,664 |
| Total General | 629,158 | 669,975 | 176,330 | 846,305 |
| <u>Institutional</u> | | | | |
| <u>Library</u> | | | | |
| Contract Res Resv | | 11,500 | 1,380 | 12,880 |
| Total Institutional | | 11,500 | 1,380 | 12,880 |
| <u>Restricted</u> | | | | |
| <u>Extension & Public Services</u> | | | | |
| <u>AID Program</u> | | | | |
| Est US Contracts | 350,000 | 15,000 | 100,000 | 115,000 |
| <u>Student Aid - All Areas</u> | | | | |
| <u>Med Ctr</u> | | | | |
| Est Endowment Income | 5,000 | | 8,000 | 8,000 |
| Est Private Gifts | 15,000 | | 15,000 | 15,000 |
| Est US Contracts | 250,000 | | 270,000 | 270,000 |
| | 270,000* | | 293,000* | 293,000* |
| <u>Libraries</u> | | | | |
| Est US Contracts | 25,000 | | 20,000 | 20,000 |
| Total Restricted | 645,000 | 15,000 | 413,000 | 428,000 |
| TOTAL OTHER ACADEMIC UNITS | 1,274,158 | 696,475 | 590,710 | 1,287,185 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

PHYSICAL PLANT
MEDICAL CENTER

| | Present Amount | Salaries & Wages | Proposed Amount Expense & Equip. | Total |
|---------------------------------|-------------------|------------------|-------------------------------------|------------|
| <u>General</u> | | | | |
| Administration & General | | | | |
| Planning & Construction | 138,595 | 124,587 | 20,350 | 144,937 |
| Mail Service | 47,126 | 49,881 | 1,141 | 51,022 |
| Union Building | 52,212 | | 59,212 | 59,212 |
| | 237,933* | 174,468* | 80,703* | 255,171* |
| <u>Physical Plant</u> | | | | |
| PP Administrative | 30,620 | 176,471 | 5,575 | 182,046 |
| Building Operation | 1,296,260 | 1,373,835 | 114,872 | 1,488,707 |
| Fire Protection & Safety | 16,145 | 16,471 | 1,804 | 18,275 |
| Police & Watchmen | 366,060 | 500,981 | 72,298 | 573,279 |
| Building Maintenance | 990,360 | 1,082,727 | 191,247 | 1,273,974 |
| Grounds Maintenance | 131,770 | 122,577 | 14,478 | 137,055 |
| Trucks and Cars | 91,788 | 68,569 | 26,000 | 94,569 |
| Heat Light & Power | 1,376,294 | 672,032 | 660,207 | 1,332,239 |
| Med Ctr Steam Plant | 414,720 | | 414,720 | 414,720 |
| O & M For Additions | | 133,600 | 106,100 | 239,700 |
| Prevailing Rate Unassigned | 80 | 194,828 | | 194,828 |
| Rehabilitation & Alterations | 546,577 | | 546,577 | 546,577 |
| | 5,260,674* | 4,342,091* | 2,153,878* | 6,495,969* |
| Total General | 5,498,607 | 4,516,559 | 2,234,581 | 6,751,140 |
| <u>Institutional</u> | | | | |
| Physical Plant | | | | |
| Contract Res Resv | 123,000 | | 412,800 | 412,800 |
| Total Institutional | 123,000 | | 412,800 | 412,800 |
| TOTAL PHYSICAL PLANT | 5,621,607 | 4,516,559 | 2,647,381 | 7,163,940 |

General
Administration
Planning & Development
Hill Services
Human Resources

Physical Planning
Public Administration
Building Operations
Fire Protection
Police & Security
Housing
Community Development
Transportation
Health Services
Food & Nutrition
Social Services
Recreation
Cultural Services
Alcohol & Drug Abuse

Special Services

Instruction
Physical Education
Counseling

TOTAL

1970-71 BUDGET

UNIVERSITY SERVICES
MEDICAL CENTER

| | Present Amount | Proposed Amount | | |
|---------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| University Services | 14,802 | 15,607 | | 15,607 |
| Total General | 14,802 | 15,607 | | 15,607 |
| <u>Restricted</u> | | | | |
| Auxiliary Enterprises | | | | |
| Debt Service | | | 469,000 | 469,000 |
| Est Housing | 664,000 | 162,000 | 850,000 | 1,012,000 |
| Est Union Bldg | 1,044,000 | 205,000 | 1,010,000 | 1,215,000 |
| Est Other Auxiliary | 1,018,000 | 12,000 | 90,000 | 102,000 |
| Total Restricted | 2,726,000 | 379,000 | 2,419,000 | 2,798,000 |
| TOTAL UNIVERSITY SERVICES | 2,740,802 | 394,607 | 2,419,000 | 2,813,607 |

1000-1000-1000
1000-1000-1000
1000-1000-1000

Total Cost

1000-1000-1000

1000-1000-1000

1000-1000-1000

1000-1000-1000

1000-1000-1000

1000-1000-1000

1000-1000-1000

Total Cost

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| General | | | | |
| Administration & General | | | | |
| Chancellor | 466,800 | 465,338 | 37,130 | 502,468 |
| Publications | 153,700 | 24,500 | 129,200 | 153,700 |
| Ten Year Planning Program | | | 15,000 | 15,000 |
| Affirm Action For Equal | | | | |
| Opport Ofc | 41,400 | 47,376 | 8,120 | 55,496 |
| Commencement | 27,000 | | 27,000 | 27,000 |
| General Lectures | 10,000 | | 10,000 | 10,000 |
| Honors Program | 112,539 | 93,575 | 25,320 | 118,895 |
| Safety Coordinator | 34,050 | 32,916 | 5,819 | 38,735 |
| Psychological & Counseling | | | | |
| Ctr | 433,895 | 424,943 | 38,720 | 463,663 |
| Public Functions | 8,600 | | 8,600 | 8,600 |
| Administrative Studies | 140,140 | 119,582 | 27,590 | 147,172 |
| Space Utilization | 171,380 | 139,118 | 42,520 | 181,638 |
| Admin Data Processing | 402,911 | 373,638 | 60,800 | 434,438 |
| Business Affairs | 86,575 | 89,310 | 6,735 | 96,045 |
| Accounting | 436,382 | 367,232 | 98,010 | 465,242 |
| Bursar | 460,056 | 435,583 | 83,660 | 519,243 |
| Purchasing | 441,128 | 407,191 | 88,960 | 496,151 |
| Insurance | 29,350 | 30,133 | 500 | 30,633 |
| Auditing | 193,270 | 185,618 | 7,880 | 193,498 |
| Retirement System | 4,266,950 | | 4,552,200 | 4,552,200 |
| Agricultural Premium Fund | 77,040 | | 83,500 | 83,500 |
| Death Benefits | 7,015 | 2,603 | 2,000 | 4,603 |
| Admissions & Records | 1,387,931 | 1,193,869 | 341,340 | 1,535,209 |
| Legal Counsel | 101,792 | 102,328 | 3,750 | 106,078 |
| Personnel Services | 314,740 | 302,749 | 38,570 | 341,319 |
| Disability Benefits | 2,000 | 2,000 | | 2,000 |
| Accident Comp | 71,640 | 12,917 | 80,800 | 93,717 |
| Public Information | 120,980 | 102,824 | 25,600 | 128,424 |
| Dean of Students | 170,480 | 158,221 | 26,500 | 184,721 |
| General | 35,665 | 28,365 | 6,100 | 34,465 |
| Programs & Services | 146,925 | 135,832 | 25,700 | 161,532 |
| Personnel | 192,435 | 183,592 | 20,000 | 203,592 |
| Housing Division | 68,780 | 63,801 | 19,000 | 82,801 |
| Student Services - SEOP | 163,908 | 133,001 | 88,528 | 221,529 |
| Placement Office | 65,540 | 61,516 | 8,700 | 70,216 |
| Office of Discipline | 43,360 | 42,555 | 6,150 | 48,705 |
| Financial Aids | 202,110 | 225,940 | 15,000 | 240,940 |
| Foreign Student Affairs | 57,290 | 52,836 | 8,000 | 60,836 |
| Health Service | 1,069,815 | 1,017,598 | 74,400 | 1,091,998 |
| Alumni Relations & Records | 169,890 | 120,144 | 60,290 | 180,434 |
| | 12,385,462* | 7,178,744* | 6,207,692* | 13,386,436* |

1970-71 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| struction | | | | |
| ancellor | | | | |
| General | 291,648 | 366,627 | 146,950 | 513,577 |
| Medical Teaching Program | 64,220 | 84,308 | 17,495 | 101,803 |
| Summer Session Admin | | 24,582 | 6,000 | 30,582 |
| Morrill-Nelson Offset | -439,618 | -439,618 | | -439,618 |
| Afro-American Study Comm | 43,730 | 114,216 | 19,000 | 133,216 |
| Instructional Resources | 554,032 | 427,256 | 198,650 | 625,906 |
| onacademic Balances | 42,520 | 42,520 | | 42,520 |
| | 556,532* | 619,891* | 388,095* | 1,007,986* |
| ension and Public Services | | | | |
| omm Allerton Park | 13,200 | 11,927 | 1,980 | 13,907 |
| dent Aid | | | | |
| usiness Affairs | | | | |
| Matching Loan Fund | 111,750 | | 111,750 | 111,750 |
| cellaneous | | | | |
| usiness Affairs | | | | |
| Refunds Tuition | 213,775 | | 287,200 | 287,200 |
| Total General | 13,280,719 | 7,810,562 | 6,996,717 | 14,807,279 |
| stitutional | | | | |
| inistration & General | | | | |
| ontract Res Resv | 1,121,500 | 992,162 | 185,027 | 1,177,189 |
| struction | | | | |
| ontract Res Resv | | 70,000 | 60,000 | 130,000 |
| anized Research | | | | |
| ontract Res Resv | | 80,000 | 180,000 | 260,000 |
| ension & Public Service | | | | |
| ontract Res Resv | 1,000 | | | |
| Total Institutional | 1,122,500 | 1,142,162 | 425,027 | 1,567,189 |
| stricted | | | | |
| inistration & General | | | | |
| st Revolving | 151,000 | 39,000 | 120,000 | 159,000 |
| st Endow Income | 6,000 | | 8,000 | 8,000 |
| st Private Gifts | 8,000 | | 3,000 | 3,000 |
| | 165,000* | 39,000* | 131,000* | 170,000* |

1970-71 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|------------------------------|-------------------|------------------|-------------------|-------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| struction | | | | |
| Est Private Gifts | 12,000 | 5,000 | 8,000 | 13,000 |
| Est U. S. Contracts | 43,000 | 38,000 | 2,000 | 40,000 |
| | 55,000* | 43,000* | 10,000* | 53,000* |
| ganized Research | | | | |
| Est Private Gifts | 2,000 | | 2,000 | 2,000 |
| Est U. S. Contracts | 55,000 | 30,000 | 23,000 | 53,000 |
| | 57,000* | 30,000* | 25,000* | 55,000* |
| ension & Public Services | | | | |
| Est Endowment Income | 115,000 | 75,000 | 45,000 | 120,000 |
| Est Private Gifts | 25,000 | 25,000 | 2,000 | 27,000 |
| | 140,000* | 100,000* | 47,000* | 147,000* |
| xiliary Enterprises | | | | |
| Est Aux Enter | 2,250,000 | 355,000 | 2,495,000 | 2,850,000 |
| Total Restricted | <u>2,667,000</u> | <u>567,000</u> | <u>2,708,000</u> | <u>3,275,000</u> |
| TOTAL ADMINISTRATIVE OFFICES | <u>17,070,219</u> | <u>9,519,724</u> | <u>10,129,744</u> | <u>19,649,468</u> |

1970-71 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| General | | | | |
| Instruction | | | | |
| Agr Administration | 228,230 | 228,655 | 22,530 | 251,185 |
| General | 52,750 | | 52,750 | 52,750 |
| Agr Economics | 268,490 | 277,185 | 7,650 | 284,835 |
| Agr Engineering | 164,404 | 178,989 | 13,875 | 192,864 |
| Agronomy | 235,375 | 233,988 | 15,250 | 249,238 |
| Animal Science | 318,385 | 308,858 | 31,800 | 340,658 |
| County Farm | 5,760 | 6,000 | | 6,000 |
| Dairy Science | 211,798 | 198,772 | 30,400 | 229,172 |
| Food Science | 114,200 | 115,615 | 6,550 | 122,165 |
| Forestry | 134,990 | 129,450 | 17,475 | 146,925 |
| Home Economics | 458,320 | 444,589 | 39,555 | 484,144 |
| Horticulture | 176,826 | 186,650 | 4,575 | 191,225 |
| Plant Pathology | 88,525 | 96,310 | 7,500 | 103,810 |
| Vocational Agr | 91,946 | 93,326 | 3,470 | 96,796 |
| | 2,549,999* | 2,498,387* | 253,380* | 2,751,767* |
| Organized Research | | | | |
| Agr Administration | 260,709 | 243,931 | 35,384 | 279,315 |
| General | | | 12,000 | 12,000 |
| Agr Economics | 342,125 | 344,484 | 15,460 | 359,944 |
| Agr Engineering | 220,817 | 238,873 | 17,580 | 256,453 |
| Agr Entomology | 9,900 | 5,200 | 5,500 | 10,700 |
| Agronomy | 953,565 | 926,770 | 79,920 | 1,006,690 |
| Animal Science | 720,949 | 687,613 | 82,345 | 769,958 |
| Dairy Science | 470,305 | 461,448 | 49,570 | 511,018 |
| Dixon Springs Agr Ctr | 218,312 | 197,775 | 29,852 | 227,627 |
| Food Science | 320,963 | 318,538 | 27,804 | 346,342 |
| Forestry | 102,045 | 121,670 | 12,050 | 133,720 |
| Home Economics | 108,115 | 130,904 | 7,025 | 137,929 |
| Horticulture | 508,865 | 494,551 | 39,815 | 534,366 |
| Plant Pathology | 182,761 | 185,454 | 12,845 | 198,299 |
| Veterinary Res | 165,366 | 162,546 | 13,445 | 175,991 |
| | 4,584,797* | 4,519,757* | 440,595* | 4,960,352* |
| Extension and Public Services | | | | |
| Agr Administration | 437,922 | 425,267 | 50,440 | 475,707 |
| General | 745 | 4,420 | | 4,420 |
| Agr Economics | 128,055 | 118,965 | | 118,965 |
| Agr Engineering | 77,760 | 81,720 | | 81,720 |
| Agr Entomology | 24,782 | 26,429 | | 26,429 |
| Agronomy | 100,605 | 106,030 | | 106,030 |
| Animal Science | 63,725 | 67,480 | | 67,480 |
| County Farm Ext. | 1,433,719 | 1,446,762 | | 1,446,762 |
| County Home Ext | 1,025,043 | 1,086,247 | | 1,086,247 |
| Dairy Science | 49,420 | 52,195 | | 52,195 |
| Food Science | 10,500 | 11,540 | | 11,540 |

1970-71 BUDGET

COLLEGE OF AGRICULTURE (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | Total |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | |
| Forestry | 33,500 | 37,720 | | 37,720 |
| Home Economics | 82,735 | 87,795 | | 87,795 |
| Horticulture | 93,200 | 97,845 | | 97,845 |
| Plant Pathology | 12,960 | 13,620 | | 13,620 |
| Veterinary Ext. | 11,295 | 11,950 | | 11,950 |
| Agriculture Premium Fund | 738,370 | 910,335 | 111,365 | 1,021,700 |
| | 4,324,336* | 4,586,320* | 161,805* | 4,748,125* |
| | | | | |
| Total General | 11,459,132 | 11,604,464 | 855,780 | 12,460,244 |
| | | | | |
| <u>Institutional</u> | | | | |
| <u>Instruction</u> | | | | |
| Contract Res Resv | | 26,927 | 34,149 | 61,076 |
| | | | | |
| <u>Organized Activities</u> | | | | |
| <u>Relating to Instruction</u> | | | | |
| Contract Res Resv | 86,000 | | | |
| | | | | |
| <u>Extension & Public Services</u> | | | | |
| Contract Res Resv | 175,000 | 3,120 | 800 | 3,920 |
| | | | | |
| Total Institutional | 261,000 | 30,047 | 34,949 | 64,996 |

1970-71 BUDGET
COLLEGE OF AGRICULTURE (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| <u>Instruction</u> | | | | |
| Est Private Gifts | 3,500 | | 4,000 | 4,000 |
| Est US Contracts | 70,000 | 36,000 | 31,000 | 67,000 |
| | 73,500* | 36,000* | 35,000* | 71,000* |
| <u>Organized Activities</u> | | | | |
| <u>relating to Instruction</u> | | | | |
| Est Revolving | 150,000 | 48,000 | 105,000 | 153,000 |
| <u>Organized Research</u> | | | | |
| Est Revolving | 1,050,000 | 217,000 | 886,000 | 1,103,000 |
| Hatch Fund | 1,269,000 | 825,000 | 651,000 | 1,476,000 |
| Regional Res Fund | 287,000 | 157,000 | 150,000 | 307,000 |
| USDA Supplemental | 205,000 | 120,000 | 55,000 | 175,000 |
| Basic Scientific Res | 15,000 | | | |
| McIntire-Stennis | 34,000 | 30,000 | 4,000 | 34,000 |
| Est Private Gifts | 385,000 | 170,000 | 230,000 | 400,000 |
| Est US Contracts | 675,000 | 465,000 | 185,000 | 650,000 |
| Est State Contracts | 78,000 | 52,000 | 28,000 | 80,000 |
| | 3,998,000* | 2,036,000* | 2,189,000* | 4,225,000* |
| <u>Extension & Public Services</u> | | | | |
| Est Revolving | 175,000 | 18,000 | 162,000 | 180,000 |
| Res & Marketing Fund | 27,000 | 25,000 | 2,000 | 27,000 |
| Smith-Lever Fund | 4,000,000 | 3,200,000 | 1,920,000 | 5,120,000 |
| Est Private Gifts | 1,320,000 | 550,000 | 800,000 | 1,350,000 |
| Est US Contracts | 65,000 | 62,000 | | 62,000 |
| Est State Contracts | 6,000 | 5,000 | 1,000 | 6,000 |
| | 5,593,000* | 3,860,000* | 2,885,000* | 6,745,000* |
| <u>Auxiliary Enterprises</u> | | | | |
| Est Auxiliary Enterpr | 85,000 | 38,000 | 74,000 | 112,000 |
| Total Restricted | 9,899,500 | 6,018,000 | 5,288,000 | 11,306,000 |
| TOTAL AGRICULTURE | 21,619,632 | 17,652,511 | 6,178,729 | 23,831,240 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--------------------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| struction | | | | |
| Com Administration | 294,010 | 267,676 | 45,430 | 313,106 |
| General | 82,120 | 65,870 | 19,250 | 85,120 |
| Accountancy | 565,215 | 620,249 | 28,100 | 648,349 |
| Economics | 800,300 | 867,789 | 28,850 | 896,639 |
| Finance | 233,320 | 251,071 | 10,500 | 261,571 |
| Business Administration | 562,895 | 600,283 | 28,500 | 628,783 |
| | 2,537,860* | 2,672,938* | 160,630* | 2,833,568* |
| rganized Research | | | | |
| Bur Econ & Bus Res | 173,775 | 156,912 | 25,500 | 182,412 |
| ension & Public Services | | | | |
| Bur Bus Management | 69,438 | 68,263 | 5,000 | 73,263 |
| Total General | <u>2,781,073</u> | <u>2,898,113</u> | <u>191,130</u> | <u>3,089,243</u> |
| <u>Institutional</u> | | | | |
| struction | | | | |
| Contract Res Resv | | | 3,500 | 3,500 |
| rganized Research | | | | |
| Contract Res Resv | 5,000 | | | |
| Total Institutional | <u>5,000</u> | | <u>3,500</u> | <u>3,500</u> |
| <u>Restricted</u> | | | | |
| ministration & General | | | | |
| Est Revolving | 3,000 | | 3,000 | 3,000 |
| struction | | | | |
| Est Endowment Income | 38,000 | 35,000 | 3,000 | 38,000 |
| Est Private Gifts | 2,000 | | 2,500 | 2,500 |
| Est US Contracts | 15,000 | 14,000 | | 14,000 |
| | 55,000* | 49,000* | 5,500* | 54,500* |
| rganized Research | | | | |
| Est Revolving | 6,000 | | 7,000 | 7,000 |
| Est Private Gifts | 32,000 | 15,000 | 18,000 | 33,000 |
| Est US Contracts | 30,000 | 23,000 | 2,000 | 25,000 |
| | 68,000* | 38,000* | 27,000* | 65,000* |
| ension & Public Services | | | | |
| Est Revolving | 100,000 | 31,000 | 69,000 | 100,000 |
| Est State Contracts | 2,000 | | 2,000 | 2,000 |
| Est Private Gifts | 2,000 | | 2,000 | 2,000 |
| Est US Contracts | 12,000 | | 10,000 | 10,000 |
| | 116,000* | 31,000* | 83,000* | 114,000* |
| Total Restricted | <u>242,000</u> | <u>118,000</u> | <u>118,500</u> | <u>236,500</u> |
| <u>TOTAL COMMERCE & BUSINESS</u> | | | | |
| <u>ADMINISTRATION</u> | <u>3,028,073</u> | <u>3,016,113</u> | <u>313,130</u> | <u>3,329,243</u> |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | Total |
|--------------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>General</u> | | | | |
| Instruction | | | | |
| MNC Administration | 115,126 | 89,000 | 39,616 | 128,616 |
| General | 4,850 | 3,750 | 1,100 | 4,850 |
| Advertising | 126,540 | 122,326 | | 122,326 |
| Journalism | 185,335 | 206,364 | | 206,364 |
| Radio & Television | 58,215 | 73,715 | 7,550 | 81,265 |
| | 490,066* | 495,155* | 48,266* | 543,421* |
| Organized Research | | | | |
| Institut of Communications Res | 108,760 | 107,590 | 5,030 | 112,620 |
| Extension & Public Services | | | | |
| Motion Picture Prod | 25,700 | 27,950 | | 27,950 |
| Radio Station | 218,758 | 181,268 | 57,914 | 239,182 |
| Television Station | 253,386 | 215,024 | 58,971 | 273,995 |
| | 497,844* | 424,242* | 116,885* | 541,127* |
| Total General | <u>1,096,670</u> | <u>1,026,987</u> | <u>170,181</u> | <u>1,197,168</u> |
| <u>Institutional</u> | | | | |
| Organized Activities Relating | | | | |
| Instruction | | | | |
| Contract Res Resv | 8,000 | | | |
| Organized Research | | | | |
| Contract Res Resv | | 3,348 | 200 | 3,548 |
| Total Institutional | <u>8,000</u> | <u>3,348</u> | <u>200</u> | <u>3,548</u> |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| St Private Gifts | 9,000 | 8,500 | 2,000 | 10,500 |
| Organized Research | | | | |
| St Private Gifts | 7,000 | 6,000 | 1,000 | 7,000 |
| St US Contracts | 126,000 | 82,000 | 38,000 | 120,000 |
| | 133,000* | 88,000* | 39,000* | 127,000* |
| Extension & Public Services | | | | |
| St Private Gifts | 2,000 | | 5,000 | 5,000 |
| Total Restricted | <u>144,000</u> | <u>96,500</u> | <u>46,000</u> | <u>142,500</u> |
| AL COMMUNICATIONS | <u>1,248,670</u> | <u>1,126,835</u> | <u>216,381</u> | <u>1,343,216</u> |

1970-71 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | Total |
|-------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | |
| General | | | | |
| Administration & General | | | | |
| General | | 39,160 | | 39,160 |
| TE Ed Placement | 111,035 | 94,086 | 23,790 | 117,876 |
| | 111,035* | 133,246* | 23,790* | 157,036* |
| Instruction | | | | |
| Ed Administration | 264,495 | 318,355 | 25,350 | 343,705 |
| General | 29,500 | 7,000 | 29,500 | 36,500 |
| Ed Adm & Supervision | 133,150 | 161,608 | 5,750 | 167,358 |
| Student Teaching | 367,916 | 299,551 | 120,601 | 420,152 |
| Ed Psychology | 366,595 | 488,339 | 14,600 | 502,939 |
| Elementary Education | 380,660 | 456,319 | 13,800 | 470,119 |
| Hist & Philos of Ed | 186,685 | 244,507 | 6,500 | 251,007 |
| Secondary & Contin Ed | 417,493 | 463,000 | 14,550 | 477,550 |
| Special Education | 173,830 | 240,643 | 9,500 | 250,143 |
| Vocational & Tech Ed | 281,535 | 320,867 | 25,450 | 346,317 |
| Council on Teacher Ed Adm | 67,900 | 62,357 | 11,400 | 73,757 |
| TE Teacher Training | | | | |
| Counseling | 139,315 | 157,325 | 900 | 158,225 |
| | 2,779,574* | 3,219,871* | 277,901* | 3,497,772* |
| Organized Activities | | | | |
| Relating to Instruction | | | | |
| General | | 8,050 | | 8,050 |
| Univ High School | 279,265 | 278,818 | 19,300 | 298,118 |
| | 279,265* | 286,868* | 19,300* | 306,168* |
| Organized Research | | | | |
| General | | 14,000 | | 14,000 |
| Curriculum Lab | 59,175 | 82,114 | 5,300 | 87,414 |
| Our Educational Res | 181,090 | 177,005 | 27,800 | 204,805 |
| Institut for Res on Except | | | | |
| Children | 87,885 | 90,185 | 6,750 | 96,935 |
| | 328,150* | 363,304* | 39,850* | 403,154* |
| Extension and Public Services | | | | |
| CTR Instructl Res & | | | | |
| Curriculum Evaluation | 135,475 | 137,674 | 5,350 | 143,024 |
| Total General | 3,662,999 | 4,140,963 | 366,191 | 4,507,154 |
| Institutional | | | | |
| Instruction | | | | |
| Contract Res Resv | | 59,794 | 2,859 | 62,653 |
| Organized Research | | | | |
| Contract Res Resv | 160,000 | 43,227 | 16,943 | 60,170 |
| Extension & Public Services | | | | |
| Contract Res Resv | 9,000 | | | |

| | | | |
|-----------|-----------|---------|-----------|
| 3,662,999 | 4,140,963 | 366,191 | 4,507,154 |
|-----------|-----------|---------|-----------|

1970-71 BUDGET

COLLEGE OF EDUCATION (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | Total |
|-----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>Restricted</u> | | | | |
| Administration & General | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Instruction | | | | |
| Est Revolving | 15,000 | 7,000 | 8,000 | 15,000 |
| Est Private Gifts | 4,000 | 3,000 | 1,000 | 4,000 |
| Est US Contracts | 600,000 | 375,000 | 175,000 | 550,000 |
| Est State Contracts | 78,000 | 50,000 | 30,000 | 80,000 |
| | 697,000* | 435,000* | 214,000* | 649,000* |
| Organized Research | | | | |
| Est Private Gifts | 122,000 | 97,000 | 33,000 | 130,000 |
| Est US Contracts | 2,000,000 | 1,700,000 | 1,200,000 | 2,900,000 |
| Est State Contracts | 138,000 | 105,000 | 35,000 | 140,000 |
| | 2,260,000* | 1,902,000* | 1,268,000* | 3,170,000* |
| Extension & Public Services | | | | |
| Est Revolving | 90,000 | 85,000 | 10,000 | 95,000 |
| Est Private Gifts | 20,000 | 10,000 | 10,000 | 20,000 |
| Est State Contracts | 14,000 | 2,000 | 14,000 | 16,000 |
| | 124,000* | 97,000* | 34,000* | 131,000* |
| Total Restricted | 3,082,000 | 2,434,000 | 1,517,000 | 3,951,000 |
| TOTAL EDUCATION | 6,913,999 | 6,677,984 | 1,902,993 | 8,580,977 |

1970-71 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

| | Present Amount | Salaries & Wages | Proposed Amount Expense & Equip. | Total |
|------------------------------------|-------------------|------------------|-------------------------------------|------------|
| <u>General</u> | | | | |
| Construction | | | | |
| Engineering Administration | 420,215 | 449,597 | 45,060 | 494,657 |
| General | 125,428 | | 41,428 | 41,428 |
| Aeronautical and Astro Eng | 447,474 | 432,473 | 35,700 | 468,173 |
| Ceramic Eng | 210,594 | 200,765 | 28,250 | 229,015 |
| Civil Eng | 1,065,640 | 1,113,281 | 79,300 | 1,192,581 |
| Electrical Engineering | 1,462,480 | 1,524,048 | 102,340 | 1,626,388 |
| General Eng | 445,825 | 458,573 | 24,250 | 482,823 |
| Mechanical & Ind Eng | 1,000,811 | 1,026,229 | 61,130 | 1,087,359 |
| Mining, Metal & Pet Eng | 310,980 | 309,265 | 25,700 | 334,965 |
| Nuclear Eng | 226,814 | 221,149 | 35,800 | 256,949 |
| Physics | 1,577,685 | 1,624,503 | 87,000 | 1,711,503 |
| Theoretical & App Mech | 592,700 | 623,811 | 34,460 | 658,271 |
| | 7,886,646* | 7,983,694* | 600,418* | 8,584,112* |
| <u>Organized Research</u> | | | | |
| Engineering Administration | 174,665 | 163,702 | 22,030 | 185,732 |
| General | 4,800 | | 16,800 | 16,800 |
| Aeronautical and Astro Eng | 3,050 | 3,300 | | 3,300 |
| Ceramic Eng | 1,800 | 800 | 1,000 | 1,800 |
| Chemical Eng | 10,000 | 10,600 | | 10,600 |
| Civil Eng | 279,330 | 276,546 | 28,100 | 304,646 |
| Coordinated Sci Lab | 38,080 | 31,500 | | 31,500 |
| Electrical Eng | 93,093 | 95,252 | 4,760 | 100,012 |
| Highway Traffic & Safety Center | 25,310 | 24,630 | 5,150 | 29,780 |
| Measurement Program | 95,650 | 83,620 | 16,600 | 100,220 |
| Mechanical & Ind Eng | 87,234 | 81,530 | 12,320 | 93,850 |
| Mining, Metal & Pet Eng | 91,560 | 81,760 | 17,000 | 98,760 |
| Physics | 241,371 | 219,318 | 37,100 | 256,418 |
| Theoretical & App Mech | 170,430 | 170,798 | 16,940 | 187,738 |
| | 1,316,373* | 1,243,356* | 177,800* | 1,421,156* |
| Total General | 9,203,019 | 9,227,050 | 778,218 | 10,005,268 |
| <u>Institutional</u> | | | | |
| Organized Research | | | | |
| Contract Res Resv | 775,000 | 325,230 | 330,864 | 656,094 |
| Total Institutional | 775,000 | 325,230 | 330,864 | 656,094 |

1970-71 BUDGET

COLLEGE OF ENGINEERING (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| Administration & General | | | | |
| Est Revolving | 7,000 | | 8,000 | 8,000 |
| | | | | |
| Instruction | | | | |
| Est Revolving | 11,000 | 7,000 | 4,000 | 11,000 |
| Est Endowment Income | 5,000 | 8,000 | | 8,000 |
| Est Private Gifts | 78,000 | 40,000 | 40,000 | 80,000 |
| Est US Contracts | 190,000 | 102,000 | 78,000 | 180,000 |
| | 284,000* | 157,000* | 122,000* | 279,000* |
| | | | | |
| Organized Research | | | | |
| Est Revolving | 68,000 | 30,000 | 40,000 | 70,000 |
| Est Endowment Income | 10,000 | 4,000 | 14,000 | 18,000 |
| Est Private Gifts | 665,000 | 300,000 | 380,000 | 680,000 |
| Est US Contracts | 9,000,000 | 7,700,000 | 2,800,000 | 10,500,000 |
| Est State Contracts | 280,000 | 245,000 | 40,000 | 285,000 |
| | 10,023,000* | 8,279,000* | 3,274,000* | 11,553,000* |
| | | | | |
| Extension & Public Services | | | | |
| Est Revolving | 15,000 | 13,000 | 3,000 | 16,000 |
| Est Private Gifts | 225,000 | 3,000 | 237,000 | 240,000 |
| Est State Contracts | 250,000 | 80,000 | 174,000 | 254,000 |
| | 490,000* | 96,000* | 414,000* | 510,000* |
| | | | | |
| Total Restricted | 10,804,000 | 8,532,000 | 3,818,000 | 12,350,000 |
| | | | | |
| TOTAL ENGINEERING | 20,782,019 | 18,084,280 | 4,927,082 | 23,011,362 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

COLLEGE OF FINE & APPLIED ARTS
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| struction | | | | |
| FAA Administration | 147,430 | 126,668 | 29,160 | 155,828 |
| General | 19,145 | 645 | 27,500 | 28,145 |
| Architecture | 780,250 | 803,901 | 41,100 | 845,001 |
| Art | 1,091,880 | 1,162,499 | 63,250 | 1,225,749 |
| Dance | 85,077 | 98,327 | 9,485 | 107,812 |
| Landscape Arch. | 119,750 | 116,630 | 11,620 | 128,250 |
| School of Music | 1,515,275 | 1,671,826 | 105,660 | 1,777,486 |
| Theatre | 213,815 | 236,057 | 12,020 | 248,077 |
| Univ of Ill Bands | 101,720 | 91,000 | 16,350 | 107,350 |
| Urban & Regional Planning | 138,350 | 138,001 | 11,710 | 149,711 |
| Krannert Art Museum | 86,160 | 63,678 | 30,680 | 94,358 |
| | 4,298,852* | 4,509,232* | 358,535* | 4,867,767* |
| <u>Organized Activities</u> | | | | |
| Relating to Instruction | | | | |
| Krannert Ctr for | | | | |
| Performing Arts | 282,414 | 259,219 | 48,946 | 308,165 |
| <u>Organized Research</u> | | | | |
| Small Homes Council-Bldg | | | | |
| Research Council | 138,610 | 136,218 | 10,370 | 146,588 |
| <u>Extension & Public Services</u> | | | | |
| Urban & Regional Planning | 100,050 | 96,800 | 7,170 | 103,970 |
| <u>Physical Plant</u> | | | | |
| Krannert Ctr Oper & Maint | 365,193 | 175,900 | 205,193 | 381,093 |
| <u>Student Aid</u> | | | | |
| Music Scholarships | 5,000 | | 5,000 | 5,000 |
| Bands Scholarships | 6,000 | | 6,000 | 6,000 |
| | 11,000* | | 11,000* | 11,000* |
| Total General | 5,196,119 | 5,177,372 | 641,214 | 5,818,586 |
| <u>Institutional</u> | | | | |
| struction | | | | |
| Contract Res Resv | | | 8,825 | 8,825 |
| <u>Organized Research</u> | | | | |
| Contract Res Resv | 36,000 | | 350 | 350 |
| <u>Extension & Public Services</u> | | | | |
| Contract Res Resv | 5,000 | 225 | 2,000 | 2,225 |
| Total Institutional | 41,000 | 225 | 11,175 | 11,400 |

1970-71 BUDGET

COLLEGE OF FINE & APPLIED ARTS (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Revolving | 38,000 | 5,000 | 33,000 | 38,000 |
| Est Endowment Income | 2,000 | 17,000 | | 17,000 |
| Est Private Gifts | 6,000 | 5,000 | 1,000 | 6,000 |
| | 46,000* | 27,000* | 34,000* | 61,000* |
| Organized Research | | | | |
| Est Private Gifts | 48,000 | 38,000 | 15,000 | 53,000 |
| Est US Contracts | 100,000 | 70,000 | 25,000 | 95,000 |
| | 148,000* | 108,000* | 40,000* | 148,000* |
| Extension & Public Services | | | | |
| Est Revolving | 60,000 | 25,000 | 35,000 | 60,000 |
| Est State Contracts | 14,000 | 6,000 | 9,000 | 15,000 |
| Est Private Gifts | 10,000 | 8,000 | 3,000 | 11,000 |
| | 84,000* | 39,000* | 47,000* | 86,000* |
| Auxiliary Enterprises | | | | |
| Est Auxiliary Enterprises | | | 20,000 | 20,000 |
| Total Restricted | 278,000 | 174,000 | 141,000 | 315,000 |
| TOTAL FINE & APPLIED ARTS | 5,515,119 | 5,351,597 | 793,389 | 6,144,986 |

1970-71 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

| | Present Amount | Salaries & Wages | Proposed Amount | |
|---------------------------|-------------------|------------------|------------------|------------|
| | | | Expense & Equip. | Total |
| <u>General</u> | | | | |
| <u>Instruction</u> | | | | |
| Grad Administration | 376,415 | 344,124 | 61,855 | 405,979 |
| General | 3,800 | | 3,800 | 3,800 |
| Computer Science | 1,024,808 | 728,843 | 367,475 | 1,096,318 |
| | 1,405,023* | 1,072,967* | 433,130* | 1,506,097* |
| <u>Organized Research</u> | | | | |
| General | 10,740 | 10,740 | | 10,740 |
| Ofc Lab Animal Care | 24,000 | 20,402 | 4,500 | 24,902 |
| Grad Special Fund | 12,540 | 13,480 | | 13,480 |
| Grad Res Unassigned | 224,650 | 246,200 | | 246,200 |
| Computer Based Educ | | | | |
| Res Lab | 312,084 | 119,415 | 499,649 | 619,064 |
| Ctr Advanced Study | 75,090 | 75,090 | | 75,090 |
| Childrens Res Ctr | 48,075 | 40,800 | 9,900 | 50,700 |
| Ill Historical Surv | 20,710 | 21,250 | 1,000 | 22,250 |
| Ctr Human Ecology | 7,920 | 6,920 | 1,750 | 8,670 |
| Atmospheric Res Lab | 38,000 | 33,650 | 6,000 | 39,650 |
| Natural Areas | 9,384 | 7,934 | 2,700 | 10,634 |
| Water Resources Ctr | 83,910 | 18,983 | 66,000 | 84,983 |
| General Publications | 83,500 | 25,250 | 59,250 | 84,500 |
| | 950,603* | 640,114* | 650,749* | 1,290,863* |
| <u>Student Aid</u> | | | | |
| Grad Fellowships | 450,000 | | 450,000 | 450,000 |
| Total General | 2,805,626 | 1,713,081 | 1,533,879 | 3,246,960 |
| <u>Institutional</u> | | | | |
| <u>Instruction</u> | | | | |
| Contract Res Resv | 15,000 | 122,273 | 38,519 | 160,792 |
| Cost of Educ Allow | | 59,801 | 15,610 | 75,411 |
| <u>Organized Research</u> | | | | |
| Contract Res Resv | 1,277,000 | 127,515 | 768,585 | 896,100 |
| Cost of Educ Allow | | 13,740 | 1,233,849 | 1,247,589 |
| Total Institutional | 1,292,000 | 323,329 | 2,056,563 | 2,379,892 |

1970-71 BUDGET
GRADUATE COLLEGE (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| <u>Instruction</u> | | | | |
| Est US Contracts | 60,000 | 50,000 | 10,000 | 60,000 |
| <u>Organized Research</u> | | | | |
| Est Revolving | 12,000 | | 12,000 | 12,000 |
| Est Private Gifts | 60,000 | 35,000 | 35,000 | 70,000 |
| Est US Contracts | 10,770,000 | 2,480,000 | 7,440,000 | 9,920,000 |
| Est State Contracts | 170,000 | 115,000 | 60,000 | 175,000 |
| | 11,012,000* | 2,630,000* | 7,547,000* | 10,177,000* |
| <u>Extension & Public Services</u> | | | | |
| Est US Contracts | 5,000 | | 5,000 | 5,000 |
| Total Restricted | 11,077,000 | 2,680,000 | 7,562,000 | 10,242,000 |
| TOTAL GRADUATE COLLEGE | 15,174,626 | 4,716,410 | 11,152,442 | 15,868,852 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET
 COLLEGE OF LAW
 URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|---------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| General | | | | |
| Construction | | | | |
| Law | 846,420 | 938,228 | 35,530 | 973,758 |
| Student Aid | | | | |
| Law Scholarships | 4,600 | | 4,600 | 4,600 |
| Total General | 851,020 | 938,228 | 40,130 | 978,358 |
| Restricted | | | | |
| Construction | | | | |
| State Contracts | 6,000 | 5,000 | 1,000 | 6,000 |
| Revolving | 6,500 | | 7,000 | 7,000 |
| | 12,500* | 5,000* | 8,000* | 13,000* |
| Pension & Public Services | | | | |
| Revolving | 18,000 | | 18,000 | 18,000 |
| Private Gifts | 2,000 | | 2,000 | 2,000 |
| | 20,000* | | 20,000* | 20,000* |
| Total Restricted | 32,500 | 5,000 | 28,000 | 33,000 |
| TOTAL LAW | 883,520 | 943,228 | 68,130 | 1,011,358 |

1970-71 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|------------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| General | | | | |
| Instruction | | | | |
| AS Administration | 790,155 | 824,509 | 70,730 | 895,239 |
| General | 123,268 | 88,628 | 101,450 | 190,078 |
| Anthropology | 387,745 | 407,984 | 39,000 | 446,984 |
| Asian Studies | 168,205 | 172,380 | 6,320 | 178,700 |
| Astronomy | 189,105 | 205,395 | 12,800 | 218,195 |
| Botany | 555,781 | 550,121 | 49,755 | 599,876 |
| Classics | 250,990 | 276,474 | 17,155 | 293,629 |
| English | 2,003,475 | 2,155,483 | 94,010 | 2,249,493 |
| Entomology | 221,813 | 223,266 | 26,100 | 249,366 |
| French | 653,030 | 725,032 | 12,500 | 737,532 |
| Geography | 328,970 | 345,810 | 27,350 | 373,160 |
| Geology | 631,649 | 628,549 | 77,050 | 705,599 |
| Latin American Studies Ctr | 58,815 | 65,090 | 5,000 | 70,090 |
| Germanic Lang & Lit | 445,670 | 493,282 | 10,900 | 504,182 |
| History | 725,470 | 791,765 | 14,700 | 806,465 |
| Linguistics | 176,565 | 193,827 | 9,700 | 203,527 |
| Life Sciences | 448,536 | 427,375 | 70,800 | 498,175 |
| Mathematics | 2,017,455 | 2,201,086 | 63,330 | 2,264,416 |
| Microbiology | 374,041 | 372,541 | 45,260 | 417,801 |
| Philosophy | 407,232 | 442,721 | 10,650 | 453,371 |
| Physiology & Biophysics | 526,884 | 518,142 | 56,940 | 575,082 |
| Political Science | 487,610 | 509,741 | 20,750 | 530,491 |
| Psychology | 1,122,186 | 1,174,056 | 61,700 | 1,235,756 |
| Slavic Lang & Lit | 217,705 | 236,565 | 9,800 | 246,365 |
| Sociology | 459,875 | 472,378 | 29,950 | 502,328 |
| Spanish Italian & Portuguese | 518,950 | 577,500 | 14,300 | 591,800 |
| Speech | 684,140 | 756,490 | 41,300 | 797,790 |
| Zoology | 771,143 | 728,827 | 109,000 | 837,827 |
| Classical & Euro Culture Mus | 42,930 | 41,651 | 6,650 | 48,301 |
| School of Chemical Sciences | 1,596,392 | 1,223,532 | 582,520 | 1,806,052 |
| Biochemistry | 186,774 | 196,694 | | 196,694 |
| Chemistry | 879,238 | 924,986 | | 924,986 |
| Chemical Engineering | 203,421 | 209,465 | 5,400 | 214,865 |
| | 18,655,218* | 19,161,345* | 1,702,870* | 20,864,215* |
| Organized Research | | | | |
| School Chem Sciences - | | | | |
| Radio Isotope Lab | 88,720 | 70,140 | 24,320 | 94,460 |
| Total General | 18,743,938 | 19,231,485 | 1,727,190 | 20,958,675 |

1970-71 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|---------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | 10,000 | 208,747 | 220,690 | 429,437 |
| Organized Research | | | | |
| Contract Res Resv | 400,000 | 360 | 4,640 | 5,000 |
| Extension & Public Services | | | | |
| Contract Res Resv | 20,000 | | | |
| Total Institutional | 430,000 | 209,107 | 225,330 | 434,437 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Revolving | 6,000 | 3,000 | 3,000 | 6,000 |
| Est Endowment Income | 30,000 | 30,000 | 33,000 | 63,000 |
| Est Private Gifts | 115,000 | 50,000 | 70,000 | 120,000 |
| Est US Contracts | 725,000 | 550,000 | 150,000 | 700,000 |
| Est State Contracts | 20,000 | 2,000 | 19,000 | 21,000 |
| | 896,000* | 635,000* | 275,000* | 910,000* |
| Organized Research | | | | |
| Est Revolving | 3,500 | | 3,500 | 3,500 |
| Est Endowment Income | 5,000 | | 6,000 | 6,000 |
| Est Private Gifts | 420,000 | 300,000 | 125,000 | 425,000 |
| Est US Contracts | 4,700,000 | 3,800,000 | 1,700,000 | 5,500,000 |
| Est State Contracts | 18,000 | 5,000 | 13,000 | 18,000 |
| | 5,146,500* | 4,105,000* | 1,847,500* | 5,952,500* |
| Extension & Public Services | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Est Private Gifts | 55,000 | 40,000 | 10,000 | 50,000 |
| | 56,000* | 40,000* | 11,000* | 51,000* |
| Auxiliary Enterprises | | | | |
| Est Auxiliary Enterpr | | | 22,000 | 22,000 |
| Total Restricted | 6,098,500 | 4,780,000 | 2,155,500 | 6,935,500 |
| TOTAL LIBERAL ARTS AND SCIENCES | 25,272,438 | 24,220,592 | 4,108,020 | 28,328,612 |

1970-71 BUDGET

COLLEGE OF PHYSICAL EDUCATION
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| Intramural Activ | 104,933 | 135,899 | 9,613 | 145,512 |
| Rehab-Educ Serv | 286,594 | 284,311 | 43,756 | 328,067 |
| | 391,527* | 420,210* | 53,369* | 473,579* |
| <u>Instruction</u> | | | | |
| PE Administration | 210,282 | 182,051 | 51,842 | 233,893 |
| General | 17,180 | 13,855 | 37,050 | 50,905 |
| Health & Safety | 156,735 | 194,732 | 15,290 | 210,022 |
| Physical Ed for Men | 581,548 | 615,946 | 49,081 | 665,027 |
| Physical Ed for Women | 377,540 | 386,928 | 37,101 | 424,029 |
| Recreation & Park Adm | 199,410 | 224,140 | 17,445 | 241,585 |
| | 1,542,695* | 1,617,652* | 207,809* | 1,825,461* |
| Total General | 1,934,222 | 2,037,862 | 261,178 | 2,299,040 |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 3,422 | 1,130 | 4,552 |
| Organized Research | | | | |
| Contract Res Res | 9,000 | | | |
| Total Institutional | 9,000 | 3,422 | 1,130 | 4,552 |
| <u>Restricted</u> | | | | |
| Administration & General | | | | |
| Est Revolving | 35,000 | | 38,000 | 38,000 |
| <u>Instruction</u> | | | | |
| Est Revolving | 3,000 | | 3,000 | 3,000 |
| Est State Contracts | 15,000 | 2,000 | 13,000 | 15,000 |
| Est US Contracts | 20,000 | 18,000 | 2,000 | 20,000 |
| | 38,000* | 20,000* | 18,000* | 38,000* |
| Organized Research | | | | |
| Est Revolving | 8,000 | 7,000 | 1,500 | 8,500 |
| Est Private Gifts | 9,000 | 2,000 | 8,000 | 10,000 |
| Est US Contracts | 52,000 | 35,000 | 15,000 | 50,000 |
| Est State Contracts | 54,000 | 45,000 | 10,000 | 55,000 |
| | 123,000* | 89,000* | 34,500* | 123,500* |
| Extension & Public Services | | | | |
| Est Revolving | 34,000 | 7,000 | 29,000 | 36,000 |
| Est State Contracts | 12,000 | 10,000 | 2,000 | 12,000 |
| | 46,000* | 17,000* | 31,000* | 48,000* |
| Total Restricted | 242,000 | 126,000 | 121,500 | 247,500 |
| TOTAL PHYSICAL EDUCATION | 2,185,222 | 2,167,284 | 383,808 | 2,551,092 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-------------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| struction | | | | |
| VM Administration | 466,163 | 498,277 | 30,250 | 528,527 |
| General | 94,670 | 89,620 | 5,450 | 95,070 |
| Vet Biological Structures | 142,395 | 138,650 | 10,400 | 149,050 |
| Vet Clinical Med | 314,590 | 318,537 | 32,500 | 351,037 |
| Vet Pathol & Hygiene | 325,170 | 322,870 | 24,700 | 347,570 |
| Vet Physiology & Pharmacology | 103,275 | 93,455 | 16,600 | 110,055 |
| | 1,446,263* | 1,461,409* | 119,900* | 1,581,309* |
| rganized Research | | | | |
| Ctr Zoonoses Res | 30,955 | 49,620 | 8,700 | 58,320 |
| Total General | 1,477,218 | 1,511,029 | 128,600 | 1,639,629 |
| <u>Institutional</u> | | | | |
| struction | | | | |
| Contract Res Res | | 36,036 | 8,225 | 44,261 |
| rganized Research | | | | |
| Contract Res Res | 75,000 | | | |
| Total Institutional | 75,000 | 36,036 | 8,225 | 44,261 |
| <u>Restricted</u> | | | | |
| struction | | | | |
| Est US Contracts | 60,000 | 50,000 | 7,000 | 57,000 |
| rganized Activities | | | | |
| lating to Instruction | | | | |
| Est Revolving | 190,000 | 72,000 | 123,000 | 195,000 |
| rganized Research | | | | |
| Est Private Gifts | 8,000 | 2,000 | 8,000 | 10,000 |
| Est US Contracts | 505,000 | 300,000 | 180,000 | 480,000 |
| Est State Contracts | 65,000 | 50,000 | 15,000 | 65,000 |
| | 578,000* | 352,000* | 203,000* | * |
| tension & Public Services | | | | |
| Est Private Gifts | 9,000 | 10,000 | 1,000 | 11,000 |
| Total Restricted | 837,000 | 484,000 | 334,000 | 818,000 |
| TOTAL VETERINARY MEDICINE | 2,389,218 | 2,031,065 | 470,825 | 2,501,890 |

1970-71 BUDGET

OTHER UNITS
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|--------|
| | | Salaries & Wages | Expense & Equip. | Total |
| ARMED FORCES | | | | |
| <u>General</u> | | | | |
| Instruction | | | | |
| AF Coordinator | 4,350 | 100 | 4,250 | 4,350 |
| Air Force Aerospace Studies | 16,730 | 13,635 | 3,690 | 17,325 |
| Military Science | 22,520 | 17,350 | 6,160 | 23,510 |
| Naval Science | 8,470 | 7,093 | 1,800 | 8,893 |
| Total General | 52,070 | 38,178 | 15,900 | 54,078 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Revolving | 2,000 | | 2,000 | 2,000 |
| Total Restricted | 2,000 | | 2,000 | 2,000 |
| TOTAL ARMED FORCES | 54,070 | 38,178 | 17,900 | 56,078 |

INSTITUTE OF AVIATION

| | | | | |
|---|-----------|-----------|---------|-----------|
| <u>General</u> | | | | |
| Instruction | | | | |
| Inst of Aviation | 894,196 | 952,629 | 39,700 | 992,329 |
| Total General | 894,196 | 952,629 | 39,700 | 992,329 |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | | 7,000 | 7,000 |
| Cost of Educ Allow | 4,000 | | | |
| Total Institutional | 4,000 | | 7,000 | 7,000 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est State Contracts | 5,000 | 5,000 | 1,000 | 6,000 |
| Organized Activities relating to Instruction | | | | |
| Est Revolving | 800,000 | 195,000 | 615,000 | 810,000 |
| Organized Research | | | | |
| Est US Contracts | 100,000 | 60,000 | 40,000 | 100,000 |
| Total Restricted | 905,000 | 260,000 | 656,000 | 916,000 |
| TOTAL AVIATION | 1,803,196 | 1,212,629 | 702,700 | 1,915,329 |

UNIVERSITY OF ILLINOIS

1970-71 BUDGET

OTHER UNITS (Cont.)

URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|---------|
| | | Salaries & Wages | Expense & Equip. | Total |
| INSTITUTE OF GOVERNMENT AND PUBLIC AFFAIRS | | | | |
| <u>General</u> | | | | |
| Organized Research | | | | |
| Inst of Govt & Public Aff | 129,033 | 126,029 | 10,720 | 136,749 |
| Total General | 129,033 | 126,029 | 10,720 | 136,749 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est Private Gifts | 9,000 | 1,000 | 9,000 | 10,000 |
| Organized Research | | | | |
| Est Private Gifts | 11,000 | | 11,000 | 11,000 |
| Est State Contracts | 25,000 | 18,000 | 9,000 | 27,000 |
| | 36,000* | 18,000* | 20,000* | 38,000* |
| Extension & Public Services | | | | |
| Est Revolving | 19,000 | 10,000 | 9,000 | 19,000 |
| Total Restricted | 64,000 | 29,000 | 38,000 | 67,000 |
| TOTAL GOVERNMENT AND PUBLIC AFFAIRS | 193,033 | 155,029 | 48,720 | 203,749 |

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS

| | | | | |
|-------------------------|---------|---------|--------|---------|
| <u>General</u> | | | | |
| Organized Research | | | | |
| Inst of Labor & Ind Rel | 491,103 | 495,972 | 23,530 | 519,502 |
| Total General | 491,103 | 495,972 | 23,530 | 519,502 |
| <u>Institutional</u> | | | | |
| Organized Research | | | | |
| Contract Res Resv | 5,000 | | | |
| Total Institutional | 5,000 | | | |

1970-71 BUDGET

OTHER UNITS (Cont.)

URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|---------|
| | | Salaries & Wages | Expense & Equip. | Total |
| LABOR AND INDUSTRIAL RELATIONS (Cont.) | | | | |
| <u>Restricted</u> | | | | |
| Organized Research | | | | |
| Est Revolving | 5,500 | | 6,000 | 6,000 |
| Est Private Gifts | 5,000 | | 5,000 | 5,000 |
| Est US Contracts | 3,000 | 1,000 | 1,000 | 2,000 |
| | 13,500* | 1,000* | 12,000* | 13,000* |
| | | | | |
| ension & Public Services | | | | |
| Est State Contracts | 8,000 | 7,000 | 3,000 | 10,000 |
| | | | | |
| Total Restricted | 21,500 | 8,000 | 15,000 | 23,000 |
| | | | | |
| TOTAL LABOR & INDUSTRIAL RELATIONS | 517,603 | 503,972 | 38,530 | 542,502 |

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK

| | | | | |
|---|---------|---------|--------|---------|
| <u>General</u> | | | | |
| Instruction | | | | |
| Jane Addams Grad School | | | | |
| Social Work | 338,795 | 332,454 | 39,130 | 371,584 |
| Total General | 338,795 | 332,454 | 39,130 | 371,584 |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 1,000 | 4,600 | 5,600 |
| Cost of Educ Allow | 5,000 | | | |
| Total Institutional | 5,000 | 1,000 | 4,600 | 5,600 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est US Contracts | 79,000 | 72,000 | 5,000 | 77,000 |
| Organized Research | | | | |
| Est US Contracts | 70,000 | 45,000 | 25,000 | 70,000 |
| Total Restricted | 149,000 | 117,000 | 30,000 | 147,000 |
| TOTAL JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK | 492,795 | 450,454 | 73,730 | 524,184 |

1970-71 BUDGET

OTHER UNITS (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| SUMMER SESSION | | | | |
| General Instruction | | | | |
| Summer Session | 1,682,000 | | | 1,682,000 |
| Total General | 1,682,000 | | | 1,682,000 |

INTERNATIONAL PROGRAMS AND STUDIES

| | | | | |
|---|------------|-----------|----------|------------|
| General Instruction | | | | |
| Int. Programs & Studies | 35,900 | 73,995 | | 73,995 |
| Organized Research | | | | |
| CTR Intl Comp Studies | 28,200 | 43,550 | | 43,550 |
| Total General | 64,100 | 117,545 | | 117,545 |
| Institutional | | | | |
| Extension & Public Services | | | | |
| Contract Res Resv | 50,500 | 75,200 | 132,000 | 207,200 |
| Total Institutional | 50,500 | 75,200 | 132,000 | 207,200 |
| Restricted | | | | |
| Organized Research | | | | |
| Est Private Gifts | 175,000 | 110,000 | 70,000 | 180,000 |
| Extension & Public Services | | | | |
| Est Private Gifts | 33,000 | 30,000 | 5,000 | 35,000 |
| Est US Contracts | 1,400,000 | 750,000 | 600,000 | 1,350,000 |
| | 1,433,000* | 780,000* | 605,000* | 1,385,000* |
| Total Restricted | 1,608,000 | 890,000 | 675,000 | 1,565,000 |
| TOTAL INTERNATIONAL PROGRAMS AND STUDIES | 1,722,600 | 1,082,745 | 807,000 | 1,889,745 |

¹ Increased in the various departmental budgets

1970-71 BUDGET

OTHER UNITS (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|----------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| STUDENT AID | | | | |
| <u>Institutional</u> | | | | |
| Contract Res Resv | 493,000 | | | |
| Total Institutional | 493,000 | | | |
| <u>Restricted</u> | | | | |
| Student Aid | | | | |
| Est Endowment Income | 185,000 | | 191,000 | 191,000 |
| Est Private Gifts | 740,000 | | 750,000 | 750,000 |
| Est US Contracts | 4,550,000 | | 4,991,000 | 4,991,000 |
| Est State Contracts | 126,000 | | 130,000 | 130,000 |
| Total Restricted | 5,601,000 | | 6,062,000 | 6,062,000 |
| TOTAL STUDENT AID | 6,094,000 | | 6,062,000 | 6,052,000 |

1970-71 BUDGET
LIBRARY & LIBRARY SCHOOL
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Instruction | | | | |
| Library Science | 271,590 | 335,238 | 14,400 | 349,638 |
| <u>Libraries</u> | | | | |
| Lib Administration | 1,521,257 | 544,330 | 1,060,430 | 1,604,760 |
| General | 14,500 | 11,000 | 7,700 | 18,700 |
| Acquisition | 181,543 | 218,578 | | 218,578 |
| Catalog | 377,425 | 403,161 | | 403,161 |
| Serials | 414,170 | 443,226 | | 443,226 |
| Special Languages | 133,010 | 143,766 | | 143,766 |
| Circulation | 141,205 | 150,543 | | 150,543 |
| Departmental Libraries | 917,800 | 962,502 | | 962,502 |
| Reference | 84,490 | 89,970 | | 89,970 |
| | 3,785,400* | 2,967,076* | 1,068,130* | 4,035,206* |
| Total General | 4,056,990 | 3,302,314 | 1,082,530 | 4,384,844 |
| <u>Institutional</u> | | | | |
| Instruction | | | | |
| Contract Res Resv | | 10,100 | 3,638 | 13,738 |
| Organized Research | | | | |
| Contract Res Resv | 6,000 | | | |
| Libraries | | | | |
| Contract Res Resv | 550,000 | | 532,500 | 532,500 |
| Total Institutional | 556,000 | 10,100 | 536,138 | 546,238 |
| <u>Restricted</u> | | | | |
| Instruction | | | | |
| Est US Contracts | 10,000 | 8,000 | 2,000 | 10,000 |
| Organized Research | | | | |
| Est Private Gifts | 2,000 | 2,000 | 1,000 | 3,000 |
| Est US Contracts | 34,000 | 20,000 | 13,000 | 33,000 |
| Est State Contracts | 52,000 | 47,000 | 7,000 | 54,000 |
| | 88,000* | 69,000* | 21,000* | 90,000* |
| Extension & Public Services | | | | |
| Est Revolving | 1,000 | | 1,000 | 1,000 |
| Est State Contracts | 35,000 | 28,000 | 8,000 | 36,000 |
| | 36,000* | 28,000* | 9,000* | 37,000* |

1970-71 BUDGET

LIBRARY & LIBRARY SCHOOL (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|-----------------------------------|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| Libraries | | | | |
| Est Revolving | 75,000 | 35,000 | 42,000 | 77,000 |
| Est Private Gifts | 15,000 | 12,000 | 3,000 | 15,000 |
| Est US Contracts | 12,000 | | 12,000 | 12,000 |
| Est State Contracts | 155,000 | 50,000 | 110,000 | 160,000 |
| | 257,000* | 97,000* | 167,000* | 264,000* |
| Total Restricted | 391,000 | 202,000 | 199,000 | 401,000 |
| TOTAL LIBRARY & LIBRARY SCHOOL | 5,003,990 | 3,514,414 | 1,817,668 | 5,332,082 |

1970-71 BUDGET

PLANT & SERVICES
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|------------------------------|-------------------|------------------|------------------|-------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| Mail Messengers | 80,500 | 86,500 | 7,500 | 94,000 |
| Motor Vehicle Office | 27,735 | 44,598 | 1,000 | 45,598 |
| MPPE Building | | | 40,640 | 40,640 |
| Student Services Bldg | | | 12,260 | 12,260 |
| Illini Union Bldg | 89,500 | | 112,510 | 112,510 |
| Assembly Hall | 89,500 | | 91,240 | 91,240 |
| President's House | 16,680 | | 16,680 | 16,680 |
| Chancellor's House | 23,220 | 7,120 | 16,100 | 23,220 |
| Campus Tours & Inf. | 47,998 | 44,912 | 7,390 | 52,302 |
| | 375,133* | 183,130* | 305,320* | 488,450* |
| <u>Physical Plant</u> | | | | |
| AP Administration | 413,569 | 347,368 | 90,250 | 437,618 |
| Building Operation | 2,491,379 | 2,182,350 | 644,807 | 2,827,157 |
| Fire Prevention & Safety | 467,451 | 414,323 | 48,200 | 462,523 |
| Office of Investigation | 34,000 | 95,131 | 20,800 | 115,931 |
| Police & Watchmen | 663,387 | 844,844 | 144,700 | 989,544 |
| Building Maintenance | 1,487,258 | 1,515,015 | 295,800 | 1,810,815 |
| General Maintenance | 1,058,221 | 1,074,390 | 140,300 | 1,214,690 |
| Grounds | 542,568 | 451,720 | 113,600 | 565,320 |
| Transportation | 250,392 | 203,320 | 100,200 | 303,520 |
| Heat Light & Power | 2,440,282 | 1,233,390 | 1,153,500 | 2,386,890 |
| Water Station | 253,000 | 82,362 | 210,700 | 293,062 |
| Prevailing Wage Rate | | 444,200 | | 444,200 |
| Leasehold Rentals | 116,313 | | 543,762 | 543,762 |
| Rehabilitation & Alterations | 1,014,500 | | 1,202,308 | 1,202,308 |
| | 11,232,320* | 8,888,413* | 4,708,927* | 13,597,340* |
| Total General | 11,607,453 | 9,071,543 | 5,014,247 | 14,085,790 |
| <u>Institutional</u> | | | | |
| Administration & General | | | | |
| Contract Res Resv | | | 194,470 | 194,470 |
| <u>Physical Plant</u> | | | | |
| Contract Res Resv | 1,650,000 | | 1,029,800 | 1,029,800 |
| Total Institutional | 1,650,000 | | 1,224,270 | 1,224,270 |

1970-71 BUDGET
PLANT & SERVICES (Cont.)
URBANA-CHAMPAIGN

| | Present Amount | Proposed Amount | | |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| Auxiliary Enterprises | | | | |
| Est Housing | 15,301,000 | 3,700,000 | 12,300,000 | 16,000,000 |
| Est Other Auxiliary | 1,789,000 | 400,000 | 2,125,000 | 2,525,000 |
| Est Illini Union | 5,498,000 | 2,000,000 | 3,954,000 | 5,954,000 |
| | 22,588,000* | 6,100,000* | 18,379,000* | 24,479,000* |
| Total Restricted | <u>22,588,000</u> | <u>6,100,000</u> | <u>18,379,000</u> | <u>24,479,000</u> |
| TOTAL PLANT & SERVICES | <u>35,845,453</u> | <u>15,171,543</u> | <u>24,617,517</u> | <u>39,789,060</u> |

1970-71 BUDGET
ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| Administration & General | | | | |
| Board of Trustess | 112,790 | 91,299 | 19,300 | 110,599 |
| Secretary of Univ | 31,350 | 27,543 | 19,202 | 46,745 |
| Presidents Office | 298,200 | 277,808 | 31,300 | 309,108 |
| Exec VP & Provost | 154,660 | 141,724 | 20,000 | 161,724 |
| Institutional Research | 138,790 | 123,262 | 22,050 | 145,312 |
| Space Programming | 110,390 | 117,620 | 7,900 | 125,520 |
| Admin Data Processing | 254,260 | 266,970 | 14,500 | 281,470 |
| Sch & College Relations | 250,415 | 222,032 | 41,200 | 263,232 |
| VP & Comptroller | 145,640 | 135,720 | 18,300 | 154,020 |
| Retirement System | 175,000 | | 180,000 | 180,000 |
| Legal Counsel | 55,500 | 50,350 | 8,600 | 58,950 |
| Nonacademic Pers | 130,518 | 125,273 | 14,800 | 140,073 |
| Nonacademic Balances | 10,562 | 8,859 | | 8,859 |
| Public Information | 113,155 | 93,565 | 23,100 | 116,665 |
| Vice President | 74,650 | 70,800 | 6,800 | 77,600 |
| U of Ill Foundation | 195,590 | | 231,590 | 231,590 |
| Unassigned | | 23,191 | 35,000 | 58,191 |
| General Expense | | | | |
| Incidental & Emergency | 2,000 | 800 | 800 | 1,600 |
| Memberships | 13,705 | | 14,995 | 14,995 |
| Public Functions | 47,900 | 500 | 32,600 | 33,100 |
| Publications | 11,000 | 7,000 | 4,500 | 11,500 |
| Physical Plant Planning & Construction | 207,050 | 199,159 | 20,300 | 219,459 |
| | 2,533,125* | 1,983,475* | 766,837* | 2,750,312* |
| Organized Research | | | | |
| Survey Research Laboratory | 105,325 | 107,660 | 10,950 | 118,610 |
| Extension & Public Services | | | | |
| Vice President | | | | |
| Tech Serv Act | 65,000 | | 65,000 | 65,000 |
| High Ed Title I | 65,000 | | 65,000 | 65,000 |
| | 130,000* | | 130,000* | 130,000* |
| <hr/> | | | | |
| Total General | 2,768,450 | 2,091,135 | 907,787 | 2,998,922 |
| <hr/> | | | | |
| <u>Institutional Funds</u> | | | | |
| Administration & General | | | | |
| Contract Res Resv | 147,500 | 43,575 | 85,925 | 129,500 |
| Organized Research | | | | |
| Contract Res Resv | 2,500 | | 2,500 | 2,500 |
| <hr/> | | | | |
| Total Institutional | 150,000 | 43,575 | 88,425 | 132,000 |

1970-71 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
GENERAL UNIVERSITY

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|-----------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>Restricted</u> | | | | |
| Administration & General | | | | |
| Est Endowment Income | 1,000 | | 1,000 | 1,000 |
| Est Private Gifts | 89,000 | 55,000 | 36,000 | 91,000 |
| Est State Contracts | 45,000 | 35,000 | 10,000 | 45,000 |
| | 135,000* | 90,000* | 47,000* | 137,000* |
| Organized Research | | | | |
| Est U. S. Contracts | 30,000 | 20,000 | 10,000 | 30,000 |
| Extension & Public Services | | | | |
| Est Private Gifts | 70,000 | 5,000 | 65,000 | 70,000 |
| Total Restricted | 235,000 | 115,000 | 122,000 | 237,000 |
| TOTAL GENERAL UNIVERSITY ADMINISTRATIVE OFFICES | 3,153,450 | 2,249,710 | 1,118,212 | 3,367,922 |

1970-71 BUDGET

DIVISION OF UNIVERSITY EXTENSION
GENERAL UNIVERSITY

| | Present Amount | Proposed Amount | | |
|--|-------------------|------------------|------------------|------------|
| | | Salaries & Wages | Expense & Equip. | Total |
| <u>General</u> | | | | |
| <u>Extension & Public Services</u> | | | | |
| U Ext Administration | 194,088 | 190,219 | 17,100 | 207,319 |
| Correspondence Courses | 179,550 | 150,802 | 31,800 | 182,602 |
| Conference Programs | 154,206 | 145,019 | 17,420 | 162,439 |
| Police Training Institute | 430,470 | 393,513 | 52,800 | 446,313 |
| Extramural Classes | 703,710 | 528,366 | 233,770 | 762,136 |
| Field Staff | 133,737 | 119,216 | 21,780 | 140,996 |
| Youth Theatre | 6,150 | 5,050 | 1,400 | 6,450 |
| Extension in Music | 171,865 | 165,897 | 16,900 | 182,797 |
| Speech Debate | 5,500 | 5,400 | 500 | 5,900 |
| Audio-Visual Aids | 31,850 | 25,590 | 6,800 | 32,390 |
| Ext in Visual Arts | 28,770 | 24,938 | 5,300 | 30,238 |
| Total General | 2,039,896 | 1,754,010 | 405,570 | 2,159,580 |
| <u>Institutional Funds</u> | | | | |
| Contract Res Resv | 8,000 | | 8,000 | 8,000 |
| Total Institutional | 8,000 | | 8,000 | 8,000 |
| <u>Restricted</u> | | | | |
| <u>Extension & Public Services</u> | | | | |
| Est Revolving | 1,780,000 | 450,000 | 1,350,000 | 1,800,000 |
| Est Endowment Income | 15,000 | | | |
| Est US Contracts | 80,000 | 40,000 | 38,000 | 78,000 |
| Est State Contracts | 96,000 | 45,000 | 54,000 | 99,000 |
| | 1,971,000* | 535,000* | 1,442,000* | 1,977,000* |
| <u>Auxiliary Enterprises</u> | | | | |
| Est Auxiliary Enterpr | 310,000 | 142,000 | 187,000 | 329,000 |
| Total Restricted | 2,281,000 | 677,000 | 1,629,000 | 2,306,000 |
| TOTAL UNIVERSITY EXTENSION | 4,328,896 | 2,431,010 | 2,042,570 | 4,473,580 |

1970-71 BUDGET

UNIVERSITY PRESS
GENERAL UNIVERSITY

| | Present Amount | Proposed Amount | | Total |
|-----------------------------|-------------------|------------------|------------------|------------------|
| | | Salaries & Wages | Expense & Equip. | |
| <u>General</u> | | | | |
| Extension & Public Services | | | | |
| University Press | 201,170 | 198,670 | 13,500 | 212,170 |
| Total General | <u>201,170</u> | <u>198,670</u> | <u>13,500</u> | <u>212,170</u> |
| <u>Restricted</u> | | | | |
| Extension & Public Services | | | | |
| Est Revolving | 900,000 | 205,000 | 695,000 | 900,000 |
| Est Private Gifts | 5,000 | 1,000 | 4,000 | 5,000 |
| Total Restricted | <u>905,000</u> | <u>206,000</u> | <u>699,000</u> | <u>905,000</u> |
| TOTAL UNIVERSITY PRESS | <u>1,106,170</u> | <u>404,670</u> | <u>712,500</u> | <u>1,117,170</u> |

UNIVERSITY OF ILLINOIS-URBANA



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